



Agenda

Regular Meeting of the Lake Odessa Village Council

July 17, 2023 at 7:00 PM

Page Memorial Building, 839 Fourth Avenue, Lake Odessa MI 48849

I. Call to Order

II. Pledge of Allegiance

III. Roll Call

IV. Approval of Agenda

V. Citizen Comment on Agenda Items (Limited to 5 Minutes)

Under the Open Meetings Act, any citizen may come forward at this time and make comment on items that appear on the agenda. Comments will be limited to five minutes per person. Anyone who would like to speak shall state his/her name and address for the record. Remarks should be confined to the question at hand and addressed to the chair in a courteous tone. No person shall have the right to speak more than once on any particular subject until all other persons wishing to be heard on that subject have had the opportunity to speak.

VI. Minutes

Motion to approve the following:

- a. Unapproved minutes of the June 19, 2023 Village Council meeting.

VII. Bills

- a. Motion to approve payment of June 2023 bills less than or equal to \$3,000.
- b. Motion to approve payment of the following bills over \$3,000:
 1. \$3,090.00 to Dwayne's Marketplace for downtown beautification.*
 2. \$8,433.00 to Michigan Municipal League Worker's Compensations Fund for payment of the annual premium.*
 3. \$3,687.00 to Kustom Signals, Inc. for replacement of the radar speed sign on Jordan Lake Avenue.*
 4. \$3,105.42 to Tri-County Electric Cooperative for utility services.*

VIII. Consent Agenda

The following consent agenda will normally be adopted without discussion; however, at the request of any council member, any item may be removed from the consent agenda for discussion.

Reports and Minutes

Motion to accept and file the following:

- a. Approved minutes of the June 8, 2023 Lake Odessa Arts Commission meeting.
- b. Unapproved minutes of the July 11, 2023 Downtown Development Authority meeting.
- c. Unapproved minutes of the July 10, 2023 Lakewood Recreational Authority meeting.

IX. Departmental Reports

- a. Village Manager
- b. Clerk/Treasurer
- c. Police
- d. Public Works
- e. Planning and Zoning

X. Committee Reports

- a. Personnel
- b. Finance
- c. Parks and Recreation

XI. Presentations and Proclamations

- a. Proclamation Congratulating Jerry's Tire on their 75th Anniversary

XII. Discussion Items

- a. Review Draft Mobile Food Vending Ordinance
- b. Review Draft Tattoo Parlor Ordinance
- c. Discuss Clerk/Treasurer Salary Adjustment
- d. Discuss Village Manager's Membership on the Lakewood Recreational Authority

XIII. New Business

- a. Motion for the adoption of Resolution 2023-41; a Resolution approving expenditures for outfitting the 2023 Police Ford Interceptor.
- b. Motion for the adoption of Resolution 2023-42; a Resolution approving a change order to the contract with Dixon Engineering for water tower maintenance.
- c. Motion for the adoption of Resolution 2023-43; a Resolution authorizing construction of a monument sign at the corner of Jordan Lake Street and Fourth Avenue.

XIV. Miscellaneous Correspondence

XV. Trustee Comments

XVI. Public Comment

XVII. Adjournment

VILLAGE OF LAKE ODESSA
MINUTES
REGULAR COUNCIL MEETING
JUNE 19, 2023
PAGE MEMORIAL BUILDING
839 FOURTH AVENUE
LAKE ODESSA, MICHIGAN 48849

Meeting called to order at 7:00 pm by Village President Karen Banks.

ROLL CALL

Council present: President Karen Banks, Trustee Terri Cappon, Trustee Jennifer Hickey, Trustee Carrie Johnson, Trustee Michael Brighton, Trustee Martha Yoder

Absent: Trustee Rob Young

Staff present: Ben Geiger, Kathy Forman

Visitors present: Mollie Macleod, Lakewood News; Dixie Stadel-Manshum.

APPROVAL OF THE AGENDA

Motion by Yoder, supported by Hickey, to approve the agenda as amended. Motion carried unanimously by voice vote of members present, 6-0.

PUBLIC COMMENT ON AGENDA ITEMS

None

MINUTES

Motion by Johnson, supported by Cappon, to approve the minutes from the May 15, 2023 regular meeting and amended minutes of the April 17, 2023 regular meeting. Motion carried unanimously by voice vote of members present, 6-0.

Motion by Johnson, supported by Brighton to approve the minutes from the April 10, 2023 closed session. Motion carried unanimously by voice vote of member present, 6-0.

BILLS

Motion by Hickey, supported by Brighton, to approve expenditures equal to or less than \$3,000.00 for the period 5/1/2023 through 5/31/2023. Motion carried unanimously by voice vote of members present, 6-0.

Motion by Cappon, supported by Yoder to approve the bills in excess of \$3,000 as submitted. Motion carried unanimously by voice vote of members present, 6-0.

CONSENT AGENDA

- a) Approved minutes of the May 8, 2023 Arts Commission meeting.
- b) Approved minutes of the May 20, 2023 Arts Commission meeting.
- c) Unapproved minutes of the May 22, 2023 Planning Commission meeting.

- d) Approved minutes of the March 28, 2023 Lakewood Wastewater Authority meeting.

Motion by Cappon, supported by Hickey, to approve the consent agenda. Motion carried unanimously by voice vote of members present, 6-0.

DEPARTMENTAL REPORTS

Manager: Report submitted.
Clerk/Treasurer: Report submitted.
Police: Report submitted.
Public Works: Report submitted.
Planning and Zoning: Report submitted.

COMMITTEE REPORTS:

Personnel Committee: No report.
Finance Committee: No report.
Parks & Recreation Committee: No report.

PRESENTATIONS

- a) None

DISCUSSION ITEMS

- a) Discussed the draft ordinance pertaining to the regulation of mobile food trucks.

NEW BUSINESS

- a) Proposed Resolution 2023-38: Approving and ratifying the Village President's appointment of Melanie Baker to the Lake Odessa Area Arts Commission.

Motion by Johnson, supported by Cappon, to approve proposed Resolution 2023-38. Banks called for a roll call vote. Yes: Johnson, Cappon, Brighton, Hickey, Yoder, Banks; No: None; Absent: Young; Abstain: None. Motion passed, 6-0.

- b) Proposed Resolution 2023-39: Approving the submission of a grant application to the Michigan Arts and Culture Council.

Motion by Yoder, supported by Cappon, to approve proposed Resolution 2023-39. Banks called for a roll call vote. Yes: Yoder, Cappon, Brighton, Hickey, Johnson, Banks; No: None; Absent: Young; Abstain: None. Motion passed, 6-0.

- c) Proposed Resolution 2023-37: Approving up to \$9,500 of General Fund dollars for various signage and security upgrades to the Page Memorial Building.

Motion by Johnson, supported by Hickey, to approve proposed Resolution 2023-37. Discussion took place.

Motion by Johnson, supported by Hickey, giving consent to Withdraw the previous motion. Banks called for a roll call vote. Yes: Johnson, Hickey, Brighton, Cappon, Yoder, Banks; No: None; Absent: Young; Abstain: None. Motion passed, 6-0.

d) Proposed Resolution 2023-36: Adopting the 2023 Ionia County Hazard Mitigation Plan.

Motion by Cappon, supported by Johnson, to approve proposed Resolution 2023-36. Banks called for a roll call vote. Yes: Cappon, Johnson, Brighton, Hickey, Yoder, Banks; No: None; Absent: Young; Abstain: None. Motion passed, 6-0.

e) Motion by Yoder, supported by Cappon, to approve the attached Village Council appointment list. Motion passed, 6-0.

f) Proposed Resolution 2023-40: Acknowledging and resolving certain typographical errors of resolution 2023-10.

Motion by Johnson, supported by Hickey, to approve proposed Resolution 2023-40. Banks called for a roll call vote. Yes: Johnson, Hickey, Brighton, Cappon, Yoder, Banks; No: None; Absent: Young; Abstain: None. Motion passed, 6-0.

MISCELLANEOUS CORRESPONDENCE

a) None

TRUSTEE COMMENTS

Banks – Parade will be Wednesday, June 21 at 6:00 PM and the Fair is June 21-25.

Brighton – No comment.

Cappon – No comment.

Hickey – No comment.

Johnson – No comment.

Yoder – No comment.

PUBLIC COMMENT

Dixie Stadel-Manshum – Spoke about her approval of the village.

ADJOURNMENT

Motion by Hickey, supported by Cappon, to adjourn the meeting. Motion carried unanimously by voice vote of members present, 6-0.

Meeting adjourned at 8:13 pm.

Respectfully submitted,

Kathy S. Forman
Village Clerk / Treasurer

Check Date	Bank	Check	Vendor	Vendor Name	Amount
Bank ARTS					
06/01/2023	ARTS	3301	KAREN	KAREN BANKS	157.89
06/01/2023	ARTS	3302	MISC	WBCH	396.00
06/09/2023	ARTS	3303	KAREN	KAREN BANKS	10.00
06/20/2023	ARTS	3304	SEAM	SEAM	642.50
06/20/2023	ARTS	3305	VERIZON	VERIZON WIRELESS	43.52
06/29/2023	ARTS	3306	J-AD	J-AD GRAPHICS	136.00
06/29/2023	ARTS	3307	KAREN	KAREN BANKS	262.54
06/29/2023	ARTS	3308	MISC	BARBARA BOLHUIS	10.00
06/29/2023	ARTS	3309	MISC	ADAMS OUTDOOR ADVERTISING	300.00

ARTS TOTALS:

Total of 9 Checks:	1,958.45
Less 0 Void Checks:	0.00
Total of 9 Disbursements:	1,958.45

Bank DDA 6015 DOWNTOWN DEVELOPMENT AUTHORITY

06/01/2023	DDA	1218	MENARDS	MENARDS - LANSING WEST	351.84
06/09/2023	DDA	1219	DUWAYNES	DUWAYNE'S MARKETPLACE	3,090.00
06/09/2023	DDA	1220	LACOC	LAKEWOOD AREA CHAMBER OF COMMERCE	25.00
06/15/2023	DDA	1221	CARDMEMBER	ELAN FINANCIAL SERVICES	27.99
06/15/2023	DDA	1222	TRUE	VILLAGE TRUE VALUE LUMBER	16.99

DDA TOTALS:

Total of 5 Checks:	3,511.82
Less 0 Void Checks:	0.00
Total of 5 Disbursements:	3,511.82

Bank GEN 1447 GENERAL FUND

06/01/2023	GEN	42441	ADT	ADT COMMERCIAL	63.74
06/01/2023	GEN	42442	AMAZON	AMAZON CAPITAL SERVICES, INC.	32.79
06/01/2023	GEN	42443	CIVICPLUS	CIVICPLUS LLC	225.00
06/01/2023	GEN	42444	CONRADS	CONRADS QUICK LUBE	100.00
06/01/2023	GEN	42445	FAMILY	FAMILY FARM & HOME - CHARLOTTE	143.99
06/01/2023	GEN	42446	LAKEWOOD	LAKEWOOD NEWS	534.00
06/01/2023	GEN	42447	MCCARTNEY	MCCARTNEY INSURANCE	40.00
06/01/2023	GEN	42448	MENARDS	MENARDS - LANSING WEST	33.94
06/01/2023	GEN	42449	MML	MICHIGAN MUNICIPAL LEAGUE	2,033.00
06/01/2023	GEN	42450	MML WORKER	MML WORKERS' COMPENSATION FUND	6,633.15
06/01/2023	GEN	42451	NAPA	MOTOR PARTS AND EQUIPMENT COMPANY	130.04
06/01/2023	GEN	42452	SPECTRUM	SPECTRUM HEALTH OCCUPATIONAL HEALTH	41.00
06/01/2023	GEN	42453	TRUE	VILLAGE TRUE VALUE LUMBER	5.58
06/01/2023	GEN	42454	VERNS	VERN'S REPAIR & SPORT	104.97
06/09/2023	GEN	42455	AMAZON	AMAZON CAPITAL SERVICES, INC.	118.78
06/09/2023	GEN	42456	CONSUMERS	CONSUMERS ENERGY	2,278.45
06/09/2023	GEN	42457	MILLER	MILLER JOHNSON	624.25
06/09/2023	GEN	42458	QUADIANT	QUADIANT FINANCE USA, INC.	521.00
06/09/2023	GEN	42459	VERIZON	VERIZON WIRELESS	151.23
06/09/2023	GEN	42460	WEX	WEX BANK	1,556.05
06/15/2023	GEN	42461	BCN	BLUE CARE NETWORK	1,392.19
06/15/2023	GEN	42462	BLUE CROSS	BLUE CROSS BLUE SHIELD OF MICHIGAN	75.06
06/15/2023	GEN	42463	CARDMEMBER	ELAN FINANCIAL SERVICES	258.56
06/15/2023	GEN	42464	CONSUMERS	CONSUMERS ENERGY	37.38
06/15/2023	GEN	42465	DUWAYNES	DUWAYNE'S MARKETPLACE	199.16
06/15/2023	GEN	42466	FIRE	FIRE PROS INC.	472.28
06/15/2023	GEN	42467	GRANGER	GRANGER	66.96
06/15/2023	GEN	42468	MENARD	MENARDS-IONIA	339.97
06/15/2023	GEN	42469	MISC	KUSTOM SIGNALS, INC	3,687.00
06/15/2023	GEN	42470	QUILL	QUILL CORPORATION	190.98
06/15/2023	GEN	42471	SBAM PLAN	SBIS	490.03
06/15/2023	GEN	42472	TRUE	VILLAGE TRUE VALUE LUMBER	17.98
06/20/2023	GEN	42473	AMAZON	AMAZON CAPITAL SERVICES, INC.	129.42
06/20/2023	GEN	42474	CONSUMERS	CONSUMERS ENERGY	679.15
06/20/2023	GEN	42475	H2O	H2O COMPLIANCE SERVICES INC.	100.00
06/20/2023	GEN	42476	JERRY'S	JERRY'S TIRE	374.00
06/20/2023	GEN	42477	MISC	DOGGIE WALK BAGS	565.34
06/20/2023	GEN	42478	MISC	ERIC TOLLEFSON	18.93
06/20/2023	GEN	42479	STATE CHEM	STATE CHEMICAL SOLUTIONS	760.00
06/20/2023	GEN	42480	TRUE	VILLAGE TRUE VALUE LUMBER	11.94
06/20/2023	GEN	42481	VERIZON	VERIZON WIRELESS	289.76
06/20/2023	GEN	42482	WOW	WOW! BUSINESS	249.71
06/20/2023	GEN	42483	WOW	WOW! BUSINESS	91.25
06/29/2023	GEN	42484	AMAZON	AMAZON CAPITAL SERVICES, INC.	192.30

Check Date	Bank	Check	Vendor	Vendor Name	Amount
06/29/2023	GEN	42485	FIRE	FIRE PROS INC.	1,733.50
06/29/2023	GEN	42486	LRA	LAKEWOOD RECREATIONAL AUTHORITY	450.00
06/29/2023	GEN	42487	MILLER	MILLER JOHNSON	445.50
06/29/2023	GEN	42488	SMITHWELD	SMITH WELDING & REPAIR	28.00
06/29/2023	GEN	42489	STATE CHEM	STATE CHEMICAL SOLUTIONS	360.00
06/29/2023	GEN	42490	TRUE	VILLAGE TRUE VALUE LUMBER	107.17

GEN TOTALS:

Total of 50 Checks:	29,184.48
Less 0 Void Checks:	0.00
Total of 50 Disbursements:	29,184.48

Bank HWY 6659 GENERAL HWY

06/15/2023	HWY	2111	BCN	BLUE CARE NETWORK	113.39
06/15/2023	HWY	2112	SBAM PLAN	SBIS	98.29

HWY TOTALS:

Total of 2 Checks:	211.68
Less 0 Void Checks:	0.00
Total of 2 Disbursements:	211.68

Bank LOC 6646 LOCAL STREETS

06/01/2023	LOC	2371	HSV	HSV REDI-MIX	990.08
06/15/2023	LOC	2372	BCN	BLUE CARE NETWORK	19.72
06/15/2023	LOC	2373	BLUE CROSS	BLUE CROSS BLUE SHIELD OF MICHIGAN	12.10
06/15/2023	LOC	2374	CAPITALASP	CAPITAL ASPHALT LLC	854.70
06/15/2023	LOC	2375	HSV	HSV REDI-MIX	540.00
06/15/2023	LOC	2376	SBAM PLAN	SBIS	15.01
06/20/2023	LOC	2377	MUNICIPAL	MUNICIPAL SUPPLY CO.	322.40

LOC TOTALS:

Total of 7 Checks:	2,754.01
Less 0 Void Checks:	0.00
Total of 7 Disbursements:	2,754.01

Bank MAJ 6633 MAJOR STREETS

06/15/2023	MAJ	2446	BCN	BLUE CARE NETWORK	49.30
06/15/2023	MAJ	2447	BLUE CROSS	BLUE CROSS BLUE SHIELD OF MICHIGAN	7.56
06/15/2023	MAJ	2448	CAPITALASP	CAPITAL ASPHALT LLC	854.70
06/15/2023	MAJ	2449	SBAM PLAN	SBIS	21.11
06/20/2023	MAJ	2450	MUNICIPAL	MUNICIPAL SUPPLY CO.	322.40

MAJ TOTALS:

Total of 5 Checks:	1,255.07
Less 0 Void Checks:	0.00
Total of 5 Disbursements:	1,255.07

Bank WATER 6620 WATER

06/01/2023	WATER	5710	BADGER	BADGER METER	792.10
06/01/2023	WATER	5711	IONIA CITY	CITY OF IONIA	44.00
06/01/2023	WATER	5712	MML WORKER	MML WORKERS' COMPENSATION FUND	1,799.85
06/01/2023	WATER	5713	MRWA	MICHIGAN RURAL WATER ASSOC	535.00
06/01/2023	WATER	5714	TRICOU	HOMEWORKS	2,806.17
06/01/2023	WATER	5715	WOLV POWER	WOLVERINE POWER SYSTEMS	1,063.99
06/09/2023	WATER	5716	014	VILLAGE OF LAKE ODESSA	300.00
06/09/2023	WATER	5717	QUADIENT	QUADIENT FINANCE USA, INC.	521.00
06/09/2023	WATER	5718	VERIZON	VERIZON WIRELESS	36.27
06/09/2023	WATER	5719	WEX	WEX BANK	495.78
06/15/2023	WATER	5720	AT&T	AT&T	108.64
06/15/2023	WATER	5721	BCN	BLUE CARE NETWORK	3,755.21
06/15/2023	WATER	5722	BLUE CROSS	BLUE CROSS BLUE SHIELD OF MICHIGAN	213.53
06/15/2023	WATER	5723	FIRE	FIRE PROS INC.	83.97
06/15/2023	WATER	5724	SBAM PLAN	SBIS	379.41
06/20/2023	WATER	5725	CONSUMERS	CONSUMERS ENERGY	679.22
06/20/2023	WATER	5726	IONIA CITY	CITY OF IONIA	44.00
06/20/2023	WATER	5727	VERIZON	VERIZON WIRELESS	130.56
06/29/2023	WATER	5728	FIRE	FIRE PROS INC.	66.00
06/29/2023	WATER	5729	TRICOU	HOMEWORKS	3,105.42

Check Date	Bank	Check	Vendor	Vendor Name	Amount
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WATER TOTALS:

Total of 20 Checks:					16,960.12
Less 0 Void Checks:					0.00
Total of 20 Disbursements:					<u>16,960.12</u>

REPORT TOTALS:

Total of 98 Checks:					55,835.63
Less 0 Void Checks:					0.00
Total of 98 Disbursements:					<u>55,835.63</u>

Lake Odessa Village - Invoice

Contains - 30

120	Bags Soil	- 8.50 ea	- 1020.00
120	- Scaevola 4"	- 4.00 ea	- 480.00
120	- Creeping Jennie 4"	- 4.00 ea	- 480.00
120	- Dragonwing 4"	- 4.00 ea	- 480.00
30	- Euphorbia - 4"	- 4.00 ea	- 120.00
60	- Cannas Lily 6"	- 8.50 ea	- 510.00

Total

3090.00

No tax

DDA
Beautification

248-275-967.000

Due A.S. AP.

Thanks

Duwaynes Marketplace

1123 Jordan Lake St

Lake Odessa, Mi 48849



michigan municipal league

MICHIGAN MUNICIPAL LEAGUE WORKERS' COMPENSATION FUND

1675 Green Road, Ann Arbor, MI 48105

INVOICE

Lake Odessa, Village Of
839 Fourth Ave.
Lake Odessa, MI 488491077

Invoice #: 10648206
Policy #: 5001410-23
Installment #:
Invoice Date: 05/19/2023
Due Date: 06/15/2023

POLICY#	DESCRIPTION	AMOUNT
5001410-23	Policy Premium 7/1/2023 to 7/1/2024	\$8,433.00
AMOUNT DUE:		\$8,433.00

MAKE CHECK PAYABLE TO: MML Workers' Compensation Fund

PAYMENT MAILING ADDRESS
MML Workers' Compensation Fund
PO BOX 712087
CINCINNATI, OH 45271-2087

OR:

ACH PAYMENT OPTION
Bank: Key Bank, N.A.
Routing #: 041001039
Account #: 6000694481

For questions about remittance details, call Insurance Accounting at (734) 669-6373.
For policy or invoice questions, call Underwriting at (248) 204-8530.

Michigan Municipal League Workers' Compensation Fund

05/19/2023

Declaration Page

5001410-23

Village Of Lake Odessa
 Attn: Kathy Forman
 839 Fourth Ave.
 Lake Odessa, MI 488491077

Coverage Period 7/1/2023 to 6/30/2024
 RENEWAL

Class Code	Class Description	Estimated Annual Payroll	Rate per \$100 of Payroll	Estimated Annual Premium
5509-00	Street Operations <i>101-441-723.000</i>	133,009	6.39	<i>3,801.42</i> 8,499
7520-00	Water Operations <i>591-536-723.000</i>	105,298	3.17	<i>1,493.02</i> 3,338
7720-01	Police Officers <i>101-301-723.000</i>	223,898	2.52	<i>2,523.55</i> 5,642
7720-02	Volunteer Police Officers <i>101-301-723.000</i>	4,434	2.36	<i>46.96</i> 105
8810-01	Clerical-Office <i>591-536-723.000</i>	185,436	0.37	<i>806.83</i> 686
8810-02	Elected Officials <i>101-101-723.000</i>	39,362	0.20	<i>35.31</i> 79
9102-00	Parks & Recreation <i>101-751-723.000</i>	15,961	2.88	<i>205.75</i> 460
9410-00	Municipal Employee <i>101-101-723.000</i>	7,315	0.61	<i>20.13</i> 45
Totals:		\$714,713		\$18,854
$\frac{8433}{18,854} = 44.73\%$ (44.7279%)				

Coverage Amount

Employers Liability: \$2,000,000
 Workers' Compensation: STATUTORY

Annual Premium Due By June 15th: \$8,433

Total Standard Premium	\$18,854
Experience Modifier: .80	(\$3,771)
Modified Premium	= \$15,083
Size of Premium Credit	\$0
Expense Constant	\$150
Total Estimated Premium	= \$15,233
(Dividend Credit)	(\$6,800)
NET ESTIMATED ANNUAL PREMIUM	= \$8,433



AN MPD COMPANY
 10901 W 84th Terr, Suite 100
 Lenexa, KS 66214-1631
 (913) 492-1400 Fax (913) 492-1703

Remittance Options:

Remit Check To:	Kustom Signals, Inc. PO Box 896869 Charlotte, NC 28289-6869	
Remit Electronic Payment To:	Truist Swift # BRBTUS33	Routing: # 083900680 Kustom Signals Acct #: 5189381508
For Credit Card Payment:	www.kustomsignals.com/payments	

Customer # 17503	Invoice # 603523	Invoice Date 05/26/23	Kustom Order # 382676 SO	Customer PO # CHIEF KENDRA BACKING
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SOLD TO
 CITY OF LAKE ODESSA
 POLICE DEPT
 839 4TH AVE
 LAKE ODESSA MI 48849

SHIP TO
 LAKE ODESSA POLICE DEPT
 839 FOURTH AVENUE
 ATTN: CHIEF KENDRA BACKING
 LAKE ODESSA MI 48849

Net Due Date 06/25/23		Terms net 30		Shipping PPD/BESTWAY	
Quantity Shipped	Part Number	Description	Serial #	Price	Extended Price
1	PD	*** PORTABLE DISPLAY *** Standard Standard Ship from KSI complete PMD 12 RBW MPH Unit Solar power ZD00957		3,535.00	3,535.00
1	888-8888-04	FURN. VAN FREIGHT & HANDLING		152.00	152.00

*RB
 6-19-23
 Ins claim
 101-301-970-001*

FEDERAL ID # 43-1757730
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WWW.KUSTOMSIGNALS.COM



Subtotal	3,687.00
% Tax	0.00
TOTAL	3,687.00



Tri-County Electric Cooperative
 7973 E. Grand River Ave.
 Portland, MI 48875-9717

Emergency: 1-800-848-9333
 Billing: 1-800-562-8232
 Payments: 1-877-999-3395

Blanchard Office
 3681 Costabella Ave.
 Blanchard MI 49310
 www.homeworks.org

Portland Office
 7973 E. Grand River Ave.
 Portland MI 48875

Account Number	2043600
Rate	CMLP5
Current Due Date	07/16/2023
Bill Date	06/23/2023
Days Billed	32
Meter Number	56587
kWh per Day Last Year	659
kWh per Day This Year	670

Account Status	
Previous Balance 05/25/23	\$2,806.17
Payment Received 06/05/23	-\$2,806.17
Balance Forward	\$0.00
Current Charges	\$3,105.42
Total Amount Due 07/16/23	\$3,105.42

619 1 AV 0.471
 VILLAGE OF LAKE ODESSA
 839 4TH AVE
 LAKE ODESSA MI 48849-1001

5 619
 C-2



SERVICE ADDRESS:		2367 BONANZA RD #5				POLE #:	OD392X7M		BOARD DIST:	D02
Billing Period	METER READINGS				MULTIPLIER	ENERGY USED	ENERGY UNIT	RATE PER UNIT	CHARGE	
05/13/2023 TO 06/14/2023	BEGIN	TYPE	END	TYPE						
PEAK	560808	REG	565102	REG	1	4294	KWH	0.07400	\$317.76	
INTERMEDIATE	209797	REG	216707	REG	1	6910	KWH	0.07400	\$511.34	
OFF PEAK	840440	REG	850665	REG	1	10225	KWH	0.07400	\$756.65	
POWER SUPPLY COST RECOVERY						21429		0.00856	\$183.44	
PEAK KW						86.680	KW	14.00000	\$1,213.52	
AVAILABILITY CHARGE									\$98.00	
MICHIGAN LOW INCOME ENERGY FUND									\$0.90	
MICHIGAN ENERGY OPTIMIZATION SURCHARGE									\$23.81	
TOTAL CURRENT CHARGES WITHOUT OPERATION ROUND UP									\$3,105.42	
TOTAL AMOUNT									\$3,105.42	

591-536-920.000

User: KATHY

DB: Lake Odessa Vil

PERIOD ENDING 06/30/2023

GL NUMBER	DESCRIPTION	2023-24		YTD BALANCE	ACTIVITY FOR		AVAILABLE		% BGD USED
		AMENDED BUDGET	NORMAL	06/30/2023 (ABNORMAL)	MONTH 06/30/2023 INCREASE	(DECREASE)	NORMAL	(ABNORMAL)	
Fund 101 - GENERAL FUND									
Revenues									
Dept 000 - BALANCE SHEET / GENERAL									
101-000-402.000	CURRENT REAL PROPERTY TAXES	480,000.00		(1,417.05)		0.00		481,417.05	(0.30)
101-000-410.000	CURRENT PERSONAL PROPERTY TAX	30,000.00		0.00		0.00		30,000.00	0.00
101-000-428.000	MANUFACTURED HOUSING FEES	450.00		203.50		83.00		246.50	45.22
101-000-447.000	PROPERTY TAX ADMINISTRATION FEE	7,500.00		0.00		0.00		7,500.00	0.00
101-000-476.000	LIQUOR LICENSE FEES	1,800.00		0.00		0.00		1,800.00	0.00
101-000-477.000	CABLE TV FRANCHISE	2,600.00		699.89		0.00		1,900.11	26.92
101-000-490.000	SPECIAL USE/ZBA PERMIT	500.00		0.00		0.00		500.00	0.00
101-000-490.001	ZONING PERMIT FEES	550.00		800.00		100.00		(250.00)	145.45
101-000-542.000	METRO ACT	9,100.00		9,614.67		9,614.67		(514.67)	105.66
101-000-549.000	TREE GRANT	1,200.00		0.00		0.00		1,200.00	0.00
101-000-573.000	LOCAL COMMUNITY STABILIZATION SHARE TAX	82,000.00		40,758.92		0.00		41,241.08	49.71
101-000-574.000	STATE REVENUE SHARING	205,694.00		66,708.00		34,804.00		138,986.00	32.43
101-000-574.001	EVIP PMTS	50,550.00		16,850.00		8,425.00		33,700.00	33.33
101-000-580.000	CONTRIBUTION FROM LOCAL UNITS	50,000.00		0.00		0.00		50,000.00	0.00
101-000-601.000	VEHICLE RENTAL INCOME	15,000.00		0.00		0.00		15,000.00	0.00
101-000-632.000	MOWING	500.00		100.00		100.00		400.00	20.00
101-000-635.000	MAY CLEAN UP (NON-RESIDENTS)	200.00		795.00		0.00		(595.00)	397.50
101-000-643.000	PENALTIES & INTEREST ON TAXES	300.00		652.24		0.00		(352.24)	217.41
101-000-656.000	PARKING TICKET FEES	250.00		0.00		0.00		250.00	0.00
101-000-657.000	ORDINANCE FINES	2,000.00		2,405.63		434.03		(405.63)	120.28
101-000-665.000	INTEREST	5,000.00		4,602.96		1,165.25		397.04	92.06
101-000-667.000	RENTS-BUILDINGS-LAND	2,000.00		750.00		300.00		1,250.00	37.50
101-000-673.000	SALE OF FIXED ASSET	20,000.00		0.00		0.00		20,000.00	0.00
101-000-674.000	DONATIONS-PRIVATE SOURCES	1,500.00		0.00		0.00		1,500.00	0.00
101-000-684.000	MISC REVENUE	500.00		241.05		241.05		258.95	48.21
101-000-684.001	MISC REVENUE-MISC REVENUE GENERAL	7,000.00		3,459.50		3,015.46		3,540.50	49.42
101-000-684.010	MISC REVENUE-POLICE	1,000.00		234.00		80.00		766.00	23.40
Total Dept 000 - BALANCE SHEET / GENERAL		977,194.00		147,458.31		58,362.46		829,735.69	15.09
TOTAL REVENUES		977,194.00		147,458.31		58,362.46		829,735.69	15.09
Expenditures									
Dept 101 - GOVERNING BODY									
101-101-702.708	TRUSTEE MEETING FEES	9,000.00		3,112.50		525.00		5,887.50	34.58
101-101-702.709	TREASURER - CLERK WAGES	15,000.00		0.00		0.00		15,000.00	0.00
101-101-710.000	EMPLOYER FICA	0.00		238.10		40.17		(238.10)	100.00
101-101-711.000	EMPLOYERS SHARE OF PENSION	1,500.00		0.00		0.00		1,500.00	0.00
101-101-723.000	WORKMEN'S COMPENSATION	300.00		55.47		0.00		244.53	18.49
101-101-727.000	OFFICE SUPPLIES	1,500.00		0.00		0.00		1,500.00	0.00
101-101-728.000	SUPPLIES	100.00		51.20		0.00		48.80	51.20
101-101-730.000	MEALS & MILEAGE	100.00		0.00		0.00		100.00	0.00
101-101-740.000	POSTAGE	200.00		0.00		0.00		200.00	0.00
101-101-750.000	DUES & MEMBERSHIPS	3,200.00		2,033.00		0.00		1,167.00	63.53
101-101-752.000	EDUCATION & TRAINING	5,500.00		0.00		0.00		5,500.00	0.00
101-101-754.000	SAFE DEPOSIT BOX RENTAL	15.00		0.00		0.00		15.00	0.00
101-101-801.000	CONTRACTED SERVICES	20,000.00		13,288.00		318.75		6,712.00	66.44
101-101-805.000	ATTORNEY FEES	5,000.00		2,760.75		1,069.75		2,239.25	55.22
101-101-806.000	AUDIT SERVICES	6,000.00		0.00		0.00		6,000.00	0.00
101-101-850.000	COMMUNICATION EXPENSE	900.00		268.33		75.50		631.67	29.81
101-101-880.000	COMMUNITY PROMOTION	8,000.00		0.00		0.00		8,000.00	0.00
101-101-880.001	DOWNTOWN DEVELOPMENT	15,000.00		0.00		0.00		15,000.00	0.00
101-101-900.000	PRINTING & PUBLISHING	1,000.00		391.20		0.00		608.80	39.12

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PERIOD ENDING 06/30/2023

GL NUMBER	DESCRIPTION	2023-24		YTD BALANCE	ACTIVITY FOR		AVAILABLE		% BGDGT USED
		AMENDED BUDGET	NORMAL	06/30/2023 (ABNORMAL)	MONTH 06/30/2023 INCREASE	(DECREASE)	NORMAL	(ABNORMAL)	
Fund 101 - GENERAL FUND									
Expenditures									
101-101-957.000	COUNTER DRAIN	15,000.00		0.00		0.00		15,000.00	0.00
101-101-963.000	MISC EXPENSE	200.00		1,054.94		0.00		(854.94)	527.47
101-101-991.000	NOTARY & FIDUCIARY BONDS	100.00		40.00		0.00		60.00	40.00
101-101-994.000	INTEREST EXPENSE	0.00		3,122.86		0.00		(3,122.86)	100.00
Total Dept 101 - GOVERNING BODY		107,615.00		26,416.35		2,029.17		81,198.65	24.55
Dept 172 - MANAGERS									
101-172-702.001	DEPT HEAD WAGES	36,450.00		3,521.36		2,649.08		32,928.64	9.66
101-172-710.000	EMPLOYER FICA	3,171.00		267.36		200.63		2,903.64	8.43
101-172-711.000	EMPLOYERS SHARE OF PENSION	3,200.00		264.92		264.92		2,935.08	8.28
101-172-712.000	HEALTH INSURANCE EXPENSE	4,500.00		363.97		363.97		4,136.03	8.09
101-172-712.001	HEALTH INS EXPENSE-HEALTH SAVINGS	0.00		765.45		765.45		(765.45)	100.00
101-172-713.000	DENTAL INSURANCE EXPENSE	450.00		29.94		29.94		420.06	6.65
101-172-714.000	OPTICAL PLAN EXPENSE	60.00		5.43		5.43		54.57	9.05
101-172-720.000	DISABILITY INSURANCE	500.00		115.32		106.22		384.68	23.06
101-172-721.000	LIFE INSURANCE EXPENSE	150.00		20.38		20.38		129.62	13.59
101-172-723.000	WORKMEN'S COMPENSATION	150.00		0.00		0.00		150.00	0.00
101-172-727.000	OFFICE SUPPLIES	1,500.00		424.47		230.96		1,075.53	28.30
101-172-730.000	MEALS & MILEAGE	200.00		0.00		0.00		200.00	0.00
101-172-750.000	DUES & MEMBERSHIPS	1,000.00		75.00		0.00		925.00	7.50
101-172-752.000	EDUCATION & TRAINING	3,000.00		1,403.00		0.00		1,597.00	46.77
101-172-801.000	CONTRACTED SERVICES	0.00		27,889.81		0.00		(27,889.81)	100.00
101-172-805.000	ATTORNEY FEES	2,000.00		0.00		0.00		2,000.00	0.00
101-172-850.000	COMMUNICATION EXPENSE	1,200.00		323.28		79.79		876.72	26.94
Total Dept 172 - MANAGERS		57,531.00		35,469.69		4,716.77		22,061.31	61.65
Dept 265 - PAGE MEMORIAL BUILDING									
101-265-728.000	SUPPLIES	2,000.00		309.05		185.00		1,690.95	15.45
101-265-740.000	POSTAGE	900.00		292.28		521.00		607.72	32.48
101-265-850.000	COMMUNICATION EXPENSE	1,200.00		366.06		91.42		833.94	30.51
101-265-931.001	MAINTENANCE/REPAIR-BUILDING	4,000.00		2,282.02		2,045.46		1,717.98	57.05
101-265-931.002	MAINTENANCE/REPAIR-EQUIPMENT	1,000.00		562.47		143.47		437.53	56.25
101-265-931.003	MAINTENANCE-LANDSCAPING & GROUNDS	1,000.00		0.00		0.00		1,000.00	0.00
101-265-970.000	CAPITAL OUTLAY	50,000.00		0.00		0.00		50,000.00	0.00
101-265-980.001	HARDWARE	5,000.00		0.00		0.00		5,000.00	0.00
101-265-980.002	SOFTWARE	500.00		0.00		0.00		500.00	0.00
Total Dept 265 - PAGE MEMORIAL BUILDING		65,600.00		3,811.88		2,986.35		61,788.12	5.81
Dept 301 - POLICE									
101-301-702.001	DEPARTMENT HEAD WAGES	68,391.00		25,673.01		5,796.00		42,717.99	37.54
101-301-702.704	FULL TIME WAGES	150,311.00		34,777.19		8,134.50		115,533.81	23.14
101-301-702.705	OVER TIME WAGES	7,570.00		2,214.80		315.10		5,355.20	29.26
101-301-702.706	PART TIME WAGES	22,000.00		8,170.00		1,700.00		13,830.00	37.14
101-301-702.717	NO FRINGE BENEFIT INCENTIVE	6,300.00		3,300.00		0.00		3,000.00	52.38
101-301-710.000	EMPLOYER FICA	20,762.00		5,618.04		1,207.33		15,143.96	27.06
101-301-711.000	EMPLOYERS SHARE OF PENSION	24,872.00		7,083.52		1,594.56		17,788.48	28.48
101-301-712.000	HEALTH INSURANCE EXPENSE	38,700.00		2,888.98		657.25		35,811.02	7.47
101-301-713.000	DENTAL INSURANCE EXPENSE	3,000.00		362.49		120.83		2,637.51	12.08
101-301-714.000	OPTICAL PLAN EXPENSE	800.00		47.31		15.77		752.69	5.91
101-301-716.000	WELLNESS PROGRAM	360.00		90.00		0.00		270.00	25.00

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		AMENDED BUDGET	NORMAL	06/30/2023 (ABNORMAL)	MONTH 06/30/2023 INCREASE (DECREASE)	NORMAL	BALANCE (ABNORMAL)		
Fund 101 - GENERAL FUND									
Expenditures									
101-301-720.000	DISABILITY INSURANCE	3,050.00		780.08	195.02		2,269.92		25.58
101-301-721.000	LIFE INSURANCE EXPENSE	1,200.00		248.96	62.24		951.04		20.75
101-301-723.000	WORKMEN'S COMPENSATION	4,000.00		2,570.51	0.00		1,429.49		64.26
101-301-724.001	TUITION REIMBURSEMENT	2,000.00		0.00	0.00		2,000.00		0.00
101-301-727.000	OFFICE SUPPLIES	750.00		185.53	133.55		564.47		24.74
101-301-728.000	SUPPLIES	2,000.00		532.96	0.00		1,467.04		26.65
101-301-729.000	RESERVE SUPPLIES	250.00		0.00	0.00		250.00		0.00
101-301-730.000	MEALS & MILEAGE	500.00		18.93	18.93		481.07		3.79
101-301-731.000	VESTS	500.00		0.00	0.00		500.00		0.00
101-301-741.000	MEDICAL & PHYSICALS	1,000.00		0.00	0.00		1,000.00		0.00
101-301-744.000	CLOTHING EXPENSE	2,000.00		351.47	199.89		1,648.53		17.57
101-301-750.000	DUES & MEMBERSHIPS	525.00		0.00	0.00		525.00		0.00
101-301-751.000	GASOLINE PURCHASES	9,500.00		3,003.23	781.98		6,496.77		31.61
101-301-752.000	EDUCATION & TRAINING	2,500.00		840.16	95.00		1,659.84		33.61
101-301-752.001	RANGE QUALIFICATION	2,750.00		668.27	0.00		2,081.73		24.30
101-301-755.000	MEADOWBROOK INSURANCE	9,415.00		9,302.97	0.00		112.03		98.81
101-301-801.000	CONTRACTED SERVICES	22,000.00		1,193.72	5.40		20,806.28		5.43
101-301-805.000	ATTORNEY FEES	1,000.00		0.00	0.00		1,000.00		0.00
101-301-850.000	COMMUNICATION EXPENSE	6,150.00		2,034.41	484.32		4,115.59		33.08
101-301-880.000	COMMUNITY PROMOTION	350.00		0.00	0.00		350.00		0.00
101-301-931.002	MAINTENANCE/REPAIR-EQUIPMENT	1,500.00		83.97	83.97		1,416.03		5.60
101-301-931.004	MAINTENANCE/REPAIR-VEHICLE	2,000.00		726.22	374.00		1,273.78		36.31
101-301-958.000	ACT 302 TRAINING	500.00		0.00	0.00		500.00		0.00
101-301-970.001	CAPITAL OUTLAY-EQUIPMENT	7,000.00		250.00	3,687.00		6,750.00		3.57
101-301-970.002	CAPITAL OUTLAY-VEHICLES	44,000.00		0.00	0.00		44,000.00		0.00
101-301-970.003	CAPITAL OUTLAY-OFFICE FURNITURE	1,000.00		0.00	0.00		1,000.00		0.00
101-301-980.001	HARDWARE	1,000.00		0.00	0.00		1,000.00		0.00
101-301-980.002	SOFTWARE	1,500.00		0.00	0.00		1,500.00		0.00
Total Dept 301 - POLICE		473,006.00		113,016.73	25,662.64		359,989.27		23.89
Dept 441 - PUBLIC WORKS									
101-441-702.001	DEPT HEAD WAGES	20,506.00		7,462.31	1,694.87		13,043.69		36.39
101-441-702.704	FULL TIME WAGES	47,835.00		15,822.42	3,662.40		32,012.58		33.08
101-441-702.705	OVER TIME WAGES	1,947.00		0.00	0.00		1,947.00		0.00
101-441-702.706	PART TIME WAGES	4,000.00		2,804.77	1,480.37		1,195.23		70.12
101-441-702.717	NO FRINGE BENEFIT INCENTIVE	6,300.00		3,300.00	0.00		3,000.00		52.38
101-441-710.000	EMPLOYER FICA	8,327.00		2,248.26	523.07		6,078.74		27.00
101-441-711.000	EMPLOYERS SHARE OF PENSION	9,440.00		2,899.56	609.27		6,540.44		30.72
101-441-713.000	DENTAL INSURANCE EXPENSE	1,100.00		126.36	42.12		973.64		11.49
101-441-714.000	OPTICAL PLAN EXPENSE	150.00		9.78	3.26		140.22		6.52
101-441-720.000	DISABILITY INSURANCE	1,200.00		320.68	80.17		879.32		26.72
101-441-721.000	LIFE INSURANCE EXPENSE	350.00		104.00	26.00		246.00		29.71
101-441-723.000	WORKMEN'S COMPENSATION	5,000.00		3,801.42	0.00		1,198.58		76.03
101-441-727.000	OFFICE SUPPLIES	250.00		33.97	33.97		216.03		13.59
101-441-728.000	SUPPLIES	4,000.00		774.04	33.05		3,225.96		19.35
101-441-741.000	MEDICAL & PHYSICALS	350.00		41.00	0.00		309.00		11.71
101-441-744.000	CLOTHING EXPENSE	1,000.00		393.79	108.79		606.21		39.38
101-441-750.000	DUES & MEMBERSHIPS	1,200.00		0.00	0.00		1,200.00		0.00
101-441-751.000	GASOLINE PURCHASES	9,000.00		2,436.61	675.88		6,563.39		27.07
101-441-752.000	EDUCATION & TRAINING	500.00		350.00	0.00		150.00		70.00
101-441-755.000	MEADOWBROOK INSURANCE	7,900.00		7,344.45	0.00		555.55		92.97
101-441-756.000	LICENSE FEES	300.00		0.00	0.00		300.00		0.00
101-441-850.000	COMMUNICATION EXPENSE	1,200.00		741.89	285.98		458.11		61.82
101-441-920.000	GAS AND ELECTRIC	3,200.00		983.70	115.32		2,216.30		30.74

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		AMENDED BUDGET	NORMAL	06/30/2023 (ABNORMAL)	MONTH 06/30/2023 INCREASE (DECREASE)	NORMAL	(ABNORMAL) BALANCE		
Fund 101 - GENERAL FUND									
Expenditures									
101-441-001	MAINTENANCE/REPAIR-BUILDING	5,000.00		588.37		564.74		4,411.63	11.77
101-441-931.002	MAINTENANCE/REPAIR-EQUIPMENT	8,000.00		3,373.74		188.87		4,626.26	42.17
101-441-931.003	MAINTENANCE-LANDSCAPING & GROUNDS	500.00		0.00		0.00		500.00	0.00
101-441-931.004	MAINTENANCE/REPAIR-VEHICLE	3,000.00		0.00		0.00		3,000.00	0.00
101-441-931.005	MAINTENANCE/REPAIR-TREES	500.00		197.94		0.00		302.06	39.59
101-441-933.000	MAY CLEAN UP	9,000.00		4,093.00		100.00		4,907.00	45.48
101-441-934.000	REFUSE REMOVAL	1,200.00		251.09		66.96		948.91	20.92
101-441-955.002	EQUIPMENT RENTAL EXPENSE	500.00		0.00		0.00		500.00	0.00
101-441-955.003	SAFETY	1,500.00		2,227.65		56.98		(727.65)	148.51
101-441-963.000	MISC EXPENSE	1,000.00		0.00		0.00		1,000.00	0.00
101-441-967.000	PROJECT COSTS	3,500.00		0.00		0.00		3,500.00	0.00
101-441-970.001	CAPITAL OUTLAY-EQUIPMENT	131,000.00		0.00		0.00		131,000.00	0.00
Total Dept 441 - PUBLIC WORKS		299,755.00		62,730.80		10,352.07		237,024.20	20.93
Dept 448 - PUBLIC UTILITIES-STREET LIGHTING									
101-448-924.000	STREET LIGHT EXPENSE	34,000.00		10,587.66		2,536.90		23,412.34	31.14
Total Dept 448 - PUBLIC UTILITIES-STREET LIGHTING		34,000.00		10,587.66		2,536.90		23,412.34	31.14
Dept 536 - WATER/SEWER									
101-536-928.000	SEWER EXPENSE	3,500.00		708.42		0.00		2,791.58	20.24
101-536-929.000	WATER EXPENSE	1,900.00		306.08		0.00		1,593.92	16.11
Total Dept 536 - WATER/SEWER		5,400.00		1,014.50		0.00		4,385.50	18.79
Dept 722 - ZONING									
101-722-702.706	PART TIME WAGES	7,421.00		2,376.36		528.08		5,044.64	32.02
101-722-710.000	EMPLOYER FICA	703.00		181.80		40.40		521.20	25.86
101-722-727.000	OFFICE SUPPLIES	200.00		0.00		0.00		200.00	0.00
101-722-802.000	PLANNING & ZONING-OTHER	30,000.00		0.00		0.00		30,000.00	0.00
101-722-850.000	COMMUNICATION EXPENSE	250.00		129.00		0.00		121.00	51.60
Total Dept 722 - ZONING		38,574.00		2,687.16		568.48		35,886.84	6.97
Dept 728 - ECONOMIC DEVELOPMENT									
101-728-801.000	CONTRACTED SERVICES	2,000.00		0.00		0.00		2,000.00	0.00
Total Dept 728 - ECONOMIC DEVELOPMENT		2,000.00		0.00		0.00		2,000.00	0.00
Dept 751 - PARKS AND RECREATION									
101-751-702.706	PART TIME WAGES	14,000.00		0.00		0.00		14,000.00	0.00
101-751-723.000	WORKMEN'S COMPENSATION	270.00		205.75		0.00		64.25	76.20
101-751-728.000	SUPPLIES	2,500.00		1,228.27		750.34		1,271.73	49.13
101-751-882.000	SWIFTY'S PLACE	250.00		323.25		323.25		(73.25)	129.30
101-751-920.000	GAS AND ELECTRIC	3,800.00		1,146.11		342.76		2,653.89	30.16
101-751-931.001	MAINTENANCE/REPAIR-BUILDING	3,500.00		455.24		291.94		3,044.76	13.01
101-751-931.002	MAINTENANCE/REPAIR-EQUIPMENT	2,000.00		887.24		195.31		1,112.76	44.36
101-751-931.003	MAINTENANCE-LANDSCAPING & GROUNDS	6,000.00		1,310.21		199.16		4,689.79	21.84
101-751-970.000	CAPITAL OUTLAY	50,000.00		9,906.99		450.00		40,093.01	19.81

PERIOD ENDING 06/30/2023

GL NUMBER	DESCRIPTION	2023-24	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT USED
		AMENDED BUDGET	06/30/2023 NORMAL (ABNORMAL)	MONTH 06/30/2023 INCREASE (DECREASE)	BALANCE NORMAL (ABNORMAL)	
Fund 101 - GENERAL FUND						
Expenditures						
Total Dept 751 - PARKS AND RECREATION		82,320.00	15,463.06	2,552.76	66,856.94	18.78
TOTAL EXPENDITURES		1,165,801.00	271,197.83	51,405.14	894,603.17	23.26
Fund 101 - GENERAL FUND:						
TOTAL REVENUES		977,194.00	147,458.31	58,362.46	829,735.69	15.09
TOTAL EXPENDITURES		1,165,801.00	271,197.83	51,405.14	894,603.17	23.26
NET OF REVENUES & EXPENDITURES		(188,607.00)	(123,739.52)	6,957.32	(64,867.48)	65.61

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PERIOD ENDING 06/30/2023

GL NUMBER	DESCRIPTION	2023-24		YTD BALANCE	ACTIVITY FOR		AVAILABLE		% BGDGT USED
		AMENDED BUDGET	NORMAL	06/30/2023 (ABNORMAL)	MONTH 06/30/2023 INCREASE	(DECREASE)	NORMAL	(ABNORMAL)	
Fund 202 - MAJOR STREET FUND									
Revenues									
Dept 000 - BALANCE SHEET / GENERAL									
202-000-546.000	ACT 51 / STREETS	210,160.00		69,723.24		16,515.41		140,436.76	33.18
202-000-665.000	INTEREST	2,700.00		1,778.08		343.50		921.92	65.85
Total Dept 000 - BALANCE SHEET / GENERAL		212,860.00		71,501.32		16,858.91		141,358.68	33.59
TOTAL REVENUES		212,860.00		71,501.32		16,858.91		141,358.68	33.59
Expenditures									
Dept 449 - STREET DEPT (ACT 51)									
202-449-702.001	DEPT HEAD WAGES	4,500.00		434.74		327.05		4,065.26	9.66
202-449-710.000	EMPLOYER FICA	379.00		33.02		24.78		345.98	8.71
202-449-711.000	EMPLOYERS SHARE OF PENSION	379.00		32.70		32.70		346.30	8.63
202-449-712.001	HEALTH INS EXPENSE-HEALTH SAVINGS	0.00		94.50		94.50		(94.50)	100.00
202-449-712.002	ADMIN BENEFITS	1,150.00		66.07		64.94		1,083.93	5.75
202-449-731.000	COLD/HOT PATCH	800.00		854.70		854.70		(54.70)	106.84
202-449-734.000	SALT/SAND ROADS	5,625.00		0.00		0.00		5,625.00	0.00
202-449-801.000	CONTRACTED SERVICES	8,000.00		0.00		0.00		8,000.00	0.00
202-449-806.000	AUDIT SERVICES	1,500.00		0.00		0.00		1,500.00	0.00
202-449-863.000	STREET STRIPING	2,500.00		344.22		344.22		2,155.78	13.77
202-449-865.000	STREET SIGNS	1,000.00		0.00		0.00		1,000.00	0.00
202-449-944.000	VEHICLE RENTAL	2,000.00		0.00		0.00		2,000.00	0.00
202-449-944.867	VEHICLE RENTAL - STREET REPAIRS	5,000.00		0.00		0.00		5,000.00	0.00
202-449-944.869	VEHICLE RENTAL - SNOW REMOVAL	5,000.00		0.00		0.00		5,000.00	0.00
202-449-963.000	MISC EXPENSE	1,500.00		539.13		0.00		960.87	35.94
202-449-970.006	STREET REPAIRS	20,000.00		322.40		322.40		19,677.60	1.61
202-449-995.000	TRANSFERS OUT	50,000.00		0.00		0.00		50,000.00	0.00
Total Dept 449 - STREET DEPT (ACT 51)		109,333.00		2,721.48		2,065.29		106,611.52	2.49
Dept 450 - MAINTENANCE / CONSTRUCTION									
202-450-702.001	MAINTENANCE WAGES	3,806.00		1,381.94		313.85		2,424.06	36.31
202-450-710.000	MAINTENANCE EMPLOYER FICA	390.00		105.70		23.99		284.30	27.10
202-450-711.000	MAINTENANCE ER SHARE OF PENSION	389.00		204.61		30.20		184.39	52.60
202-450-712.002	MAINTENANCE BENEFITS	200.00		44.56		13.03		155.44	22.28
Total Dept 450 - MAINTENANCE / CONSTRUCTION		4,785.00		1,736.81		381.07		3,048.19	36.30
Dept 869 - SNOW REMOVAL									
202-869-702.001	SNOW REMOVAL WAGES	3,784.00		1,555.35		0.00		2,228.65	41.10
202-869-710.000	SNOW REMOVAL EMPLOYER FICA	379.00		114.71		0.00		264.29	30.27
202-869-711.000	SNOW REMOVAL SHARE OF PENSION	433.00		155.53		0.00		277.47	35.92
Total Dept 869 - SNOW REMOVAL		4,596.00		1,825.59		0.00		2,770.41	39.72
TOTAL EXPENDITURES		118,714.00		6,283.88		2,446.36		112,430.12	5.29
Fund 202 - MAJOR STREET FUND:									
TOTAL REVENUES		212,860.00		71,501.32		16,858.91		141,358.68	33.59

GL NUMBER	DESCRIPTION	2023-24		YTD BALANCE	ACTIVITY FOR		AVAILABLE		% BDGT USED
		AMENDED BUDGET	NORMAL	06/30/2023 (ABNORMAL)	MONTH 06/30/2023	INCREASE (DECREASE)	NORMAL (ABNORMAL)	BALANCE	
Fund 202 - MAJOR STREET FUND									
	TOTAL EXPENDITURES	118,714.00		6,283.88		2,446.36		112,430.12	5.29
	NET OF REVENUES & EXPENDITURES	94,146.00		65,217.44		14,412.55		28,928.56	69.27

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PERIOD ENDING 06/30/2023

GL NUMBER	DESCRIPTION	2023-24		YTD BALANCE	ACTIVITY FOR		AVAILABLE		% BDGT USED
		AMENDED BUDGET	NORMAL	06/30/2023 (ABNORMAL)	MONTH 06/30/2023 INCREASE (DECREASE)	NORMAL	(ABNORMAL)	BALANCE	
Fund 203 - LOCAL STREET FUND									
Revenues									
Dept 000 - BALANCE SHEET / GENERAL									
203-000-546.000	ACT 51 / STREETS	70,057.00		24,447.86		5,790.99		45,609.14	34.90
203-000-665.000	INTEREST	750.00		707.85		287.53		42.15	94.38
203-000-684.000	MISC REVENUE	40,000.00		39,649.29		0.00		350.71	99.12
203-000-699.000	TRANSFERS IN	50,000.00		0.00		0.00		50,000.00	0.00
Total Dept 000 - BALANCE SHEET / GENERAL		160,807.00		64,805.00		6,078.52		96,002.00	40.30
TOTAL REVENUES		160,807.00		64,805.00		6,078.52		96,002.00	40.30
Expenditures									
Dept 449 - STREET DEPT (ACT 51)									
203-449-702.001	DEPT HEAD WAGES	1,800.00		173.88		130.81		1,626.12	9.66
203-449-710.000	EMPLOYER FICA	216.00		13.20		9.91		202.80	6.11
203-449-711.000	EMPLOYERS SHARE OF PENSION	216.00		13.07		13.07		202.93	6.05
203-449-712.001	HEALTH INS EXPENSE-HEALTH SAVINGS	0.00		37.80		37.80		(37.80)	100.00
203-449-712.002	ADMIN BENEFITS	500.00		26.42		25.97		473.58	5.28
203-449-731.000	COLD/HOT PATCH	0.00		854.70		854.70		(854.70)	100.00
203-449-734.000	SALT/SAND ROADS	5,650.00		0.00		0.00		5,650.00	0.00
203-449-801.000	CONTRACTED SERVICES	8,000.00		0.00		0.00		8,000.00	0.00
203-449-806.000	AUDIT SERVICES	1,000.00		0.00		0.00		1,000.00	0.00
203-449-863.000	STREET STRIPING	1,500.00		516.32		516.32		983.68	34.42
203-449-865.000	STREET SIGNS	500.00		0.00		0.00		500.00	0.00
203-449-944.000	VEHICLE RENTAL	2,000.00		0.00		0.00		2,000.00	0.00
203-449-944.867	VEHICLE RENTAL - STREET REPAIRS	3,000.00		0.00		0.00		3,000.00	0.00
203-449-944.869	VEHICLE RENTAL - SNOW REMOVAL	5,000.00		0.00		0.00		5,000.00	0.00
203-449-956.000	STORM SEWER	0.00		540.00		540.00		(540.00)	100.00
203-449-963.000	MISC EXPENSE	1,000.00		539.12		0.00		460.88	53.91
203-449-970.006	STREET REPAIRS	15,000.00		1,312.48		322.40		13,687.52	8.75
Total Dept 449 - STREET DEPT (ACT 51)		45,382.00		4,026.99		2,450.98		41,355.01	8.87
Dept 450 - MAINTENANCE / CONSTRUCTION									
203-450-702.001	MAINTENANCE WAGES	6,132.00		2,211.06		502.17		3,920.94	36.06
203-450-710.000	MAINTENANCE EMPLOYER FICA	557.00		169.17		38.43		387.83	30.37
203-450-711.000	MAINTENANCE ER SHARE OF PENSION	1,002.00		327.37		48.32		674.63	32.67
203-450-712.002	MAINTENANCE BENEFITS	240.00		71.34		20.86		168.66	29.73
Total Dept 450 - MAINTENANCE / CONSTRUCTION		7,931.00		2,778.94		609.78		5,152.06	35.04
Dept 869 - SNOW REMOVAL									
203-869-702.001	SNOW REMOVAL WAGES	3,784.00		613.63		0.00		3,170.37	16.22
203-869-710.000	SNOW REMOVAL FICA	106.00		45.06		0.00		60.94	42.51
203-869-711.000	SNOW REMOVAL SHARE OF PENSION	211.00		61.35		0.00		149.65	29.08
Total Dept 869 - SNOW REMOVAL		4,101.00		720.04		0.00		3,380.96	17.56
TOTAL EXPENDITURES		57,414.00		7,525.97		3,060.76		49,888.03	13.11

PERIOD ENDING 06/30/2023

GL NUMBER	DESCRIPTION	2023-24		YTD BALANCE	ACTIVITY FOR		AVAILABLE		% BDGT USED
		AMENDED BUDGET	NORMAL	06/30/2023 (ABNORMAL)	MONTH 06/30/2023 INCREASE	(DECREASE)	NORMAL	(ABNORMAL)	
Fund 203 - LOCAL STREET FUND									
Fund 203 - LOCAL STREET FUND:									
TOTAL REVENUES		160,807.00		64,805.00		6,078.52		96,002.00	40.30
TOTAL EXPENDITURES		57,414.00		7,525.97		3,060.76		49,888.03	13.11
NET OF REVENUES & EXPENDITURES		103,393.00		57,279.03		3,017.76		46,113.97	55.40

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PERIOD ENDING 06/30/2023

GL NUMBER	DESCRIPTION	2023-24		YTD BALANCE	ACTIVITY FOR		AVAILABLE		% BGDGT USED
		AMENDED BUDGET	NORMAL	06/30/2023 (ABNORMAL)	MONTH 06/30/2023 INCREASE	(DECREASE)	NORMAL	(ABNORMAL)	
Fund 204 - GENERAL HWY									
Revenues									
Dept 000 - BALANCE SHEET / GENERAL									
204-000-402.000	CURRENT REAL PROPERTY TAXES	215,000.00		(636.64)		0.00		215,636.64	(0.30)
204-000-410.000	CURRENT PERSONAL PROPERTY TAX	13,500.00		0.00		0.00		13,500.00	0.00
204-000-573.000	LOCAL COMMUNITY STABILIZATION SHARE TAX	24,000.00		27,172.61		0.00		(3,172.61)	113.22
204-000-665.000	INTEREST	3,100.00		1,853.82		279.83		1,246.18	59.80
Total Dept 000 - BALANCE SHEET / GENERAL		255,600.00		28,389.79		279.83		227,210.21	11.11
TOTAL REVENUES		255,600.00		28,389.79		279.83		227,210.21	11.11
Expenditures									
Dept 446 - HIGHWAYS, STREETS (NOT ACT 51)									
204-446-702.001	ADMINISTRATION WAGES	11,100.00		999.91		752.22		10,100.09	9.01
204-446-710.000	ADMINISTRATION FICA	1,061.00		75.92		56.97		985.08	7.16
204-446-711.000	ADMIN EMPLOYERS SHARE OF PENSION	1,251.00		75.23		75.23		1,175.77	6.01
204-446-712.001	HEALTH INS EXPENSE-HEALTH SAVINGS	0.00		217.35		217.35		(217.35)	100.00
204-446-712.002	ADMIN BENEFITS	1,620.00		151.93		149.34		1,468.07	9.38
204-446-806.000	AUDIT SERVICES	1,500.00		0.00		0.00		1,500.00	0.00
204-446-970.000	SIDEWALK REPLACEMENT PROGRAM	10,000.00		1,340.50		0.00		8,659.50	13.41
204-446-991.000	CAPITAL IMPROV BOND II - PRIN	115,900.00		115,900.00		0.00		0.00	100.00
204-446-994.000	CAP IMPROV BOND II INTEREST	11,723.00		6,430.36		0.00		5,292.64	54.85
Total Dept 446 - HIGHWAYS, STREETS (NOT ACT 51)		154,155.00		125,191.20		1,251.11		28,963.80	81.21
Dept 450 - MAINTENANCE / CONSTRUCTION									
204-450-702.001	STREET ADMIN SALARY	22,709.00		8,291.64		1,883.24		14,417.36	36.51
204-450-710.000	STREET ADMIN FICA	2,217.00		634.32		144.07		1,582.68	28.61
204-450-711.000	EMPLOYERS SHARE OF PENSION	2,438.00		1,227.70		181.23		1,210.30	50.36
204-450-712.002	STREET ADMIN BENEFITS	1,035.00		249.36		62.34		785.64	24.09
Total Dept 450 - MAINTENANCE / CONSTRUCTION		28,399.00		10,403.02		2,270.88		17,995.98	36.63
TOTAL EXPENDITURES		182,554.00		135,594.22		3,521.99		46,959.78	74.28
Fund 204 - GENERAL HWY:									
TOTAL REVENUES		255,600.00		28,389.79		279.83		227,210.21	11.11
TOTAL EXPENDITURES		182,554.00		135,594.22		3,521.99		46,959.78	74.28
NET OF REVENUES & EXPENDITURES		73,046.00		(107,204.43)		(3,242.16)		180,250.43	146.76

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PERIOD ENDING 06/30/2023

GL NUMBER	DESCRIPTION	2023-24		YTD BALANCE	ACTIVITY FOR		AVAILABLE		% BGDGT USED
		AMENDED BUDGET	NORMAL	06/30/2023 (ABNORMAL)	MONTH 06/30/2023 INCREASE	(DECREASE)	NORMAL	(ABNORMAL) BALANCE	
Fund 248 - DOWNTOWN DEVELOPMENT AUTHORITY									
Revenues									
Dept 000 - BALANCE SHEET / GENERAL									
248-000-402.000	CURRENT REAL PROPERTY TAXES	30,000.00		0.00		0.00		30,000.00	0.00
248-000-665.000	INTEREST	65.00		181.70		75.95		(116.70)	279.54
248-000-674.000	DONATIONS-PRIVATE SOURCES	1,000.00		0.00		0.00		1,000.00	0.00
Total Dept 000 - BALANCE SHEET / GENERAL		31,065.00		181.70		75.95		30,883.30	0.58
TOTAL REVENUES		31,065.00		181.70		75.95		30,883.30	0.58
Expenditures									
Dept 275 - DDA									
248-275-727.000	OFFICE SUPPLIES	50.00		0.00		0.00		50.00	0.00
248-275-750.000	DUES & MEMBERSHIPS	25.00		25.00		25.00		0.00	100.00
248-275-752.000	EDUCATION & TRAINING	500.00		0.00		0.00		500.00	0.00
248-275-801.000	CONTRACTED SERVICES	23,000.00		3,219.50		3,219.50		19,780.50	14.00
248-275-806.000	AUDIT SERVICES	150.00		0.00		0.00		150.00	0.00
248-275-881.000	ADVERTISING	1,000.00		879.00		129.00		121.00	87.90
248-275-967.000	BEAUTIFICATION	60,000.00		3,544.04		(84.52)		56,455.96	5.91
248-275-967.002	CHRISTMAS DECORATIONS	1,000.00		0.00		0.00		1,000.00	0.00
Total Dept 275 - DDA		85,725.00		7,667.54		3,288.98		78,057.46	8.94
TOTAL EXPENDITURES		85,725.00		7,667.54		3,288.98		78,057.46	8.94
Fund 248 - DOWNTOWN DEVELOPMENT AUTHORITY:									
TOTAL REVENUES		31,065.00		181.70		75.95		30,883.30	0.58
TOTAL EXPENDITURES		85,725.00		7,667.54		3,288.98		78,057.46	8.94
NET OF REVENUES & EXPENDITURES		(54,660.00)		(7,485.84)		(3,213.03)		(47,174.16)	13.70

PERIOD ENDING 06/30/2023

GL NUMBER	DESCRIPTION	2023-24		YTD BALANCE	ACTIVITY FOR		AVAILABLE		% BDGT USED
		AMENDED BUDGET	NORMAL	06/30/2023 (ABNORMAL)	MONTH 06/30/2023 INCREASE	(DECREASE)	NORMAL	(ABNORMAL) BALANCE	
Fund 290 - ARTS									
Revenues									
Dept 000 - BALANCE SHEET / GENERAL									
290-000-540.000	STATE GRANTS	8,000.00		0.00		0.00		8,000.00	0.00
290-000-602.001	ART IN THE PARK REVENUE-NEXT FY	2,500.00		0.00		0.00		2,500.00	0.00
290-000-602.003	FOOD BOOTH FEES	500.00		375.00		300.00		125.00	75.00
290-000-602.290	ART IN THE PARK REVENUE	2,500.00		2,475.00		1,050.00		25.00	99.00
290-000-665.000	INTEREST	11.00		57.92		24.15		(46.92)	526.55
290-000-674.000	DONATIONS-PRIVATE SOURCES	7,000.00		10,375.00		1,250.00		(3,375.00)	148.21
Total Dept 000 - BALANCE SHEET / GENERAL		20,511.00		13,282.92		2,624.15		7,228.08	64.76
TOTAL REVENUES		20,511.00		13,282.92		2,624.15		7,228.08	64.76
Expenditures									
Dept 752 - ARTS									
290-752-727.000	OFFICE SUPPLIES	1,000.00		25.99		0.00		974.01	2.60
290-752-728.000	SUPPLIES	1,000.00		93.98		93.98		906.02	9.40
290-752-740.000	POSTAGE	200.00		0.00		0.00		200.00	0.00
290-752-770.000	CREDIT CARD FEES	0.00		4.68		2.52		(4.68)	100.00
290-752-793.000	OPERATING EXPENSE	150.00		0.00		0.00		150.00	0.00
290-752-794.000	T-SHIRTS	500.00		642.50		642.50		(142.50)	128.50
290-752-795.000	SOUND	1,600.00		1,633.00		0.00		(33.00)	102.06
290-752-798.000	CONCESSIONS SUPPLIES	400.00		0.00		0.00		400.00	0.00
290-752-803.000	SECURITY	300.00		0.00		0.00		300.00	0.00
290-752-806.000	AUDIT SERVICES	150.00		0.00		0.00		150.00	0.00
290-752-851.000	RADIOS	125.00		120.00		0.00		5.00	96.00
290-752-852.000	TELEPHONE	625.00		172.39		43.52		452.61	27.58
290-752-881.000	ADVERTISING	6,620.00		3,343.84		1,000.00		3,276.16	50.51
290-752-882.000	OPER EXP-GRANT DISBURSEMENT	50.00		50.00		0.00		0.00	100.00
290-752-890.001	CLEAN UP	150.00		0.00		0.00		150.00	0.00
290-752-895.000	KIDS AREA	500.00		209.73		10.56		290.27	41.95
290-752-898.000	ENTERTAINMENT	1,500.00		0.00		0.00		1,500.00	0.00
290-752-953.000	PORT A POTTY	600.00		590.00		0.00		10.00	98.33
290-752-955.000	GOLF CART RENTALS	1,250.00		995.00		0.00		255.00	79.60
290-752-956.000	TENT, TABLES, CHAIR RENTALS	1,100.00		696.00		0.00		404.00	63.27
290-752-964.000	REFUND/REIMBURSEMENTS	60.00		10.00		10.00		50.00	16.67
290-752-967.001	PARK IMPROVEMENTS	5,621.00		3,021.20		0.00		2,599.80	53.75
Total Dept 752 - ARTS		23,501.00		11,608.31		1,803.08		11,892.69	49.39
TOTAL EXPENDITURES		23,501.00		11,608.31		1,803.08		11,892.69	49.39
Fund 290 - ARTS:									
TOTAL REVENUES		20,511.00		13,282.92		2,624.15		7,228.08	64.76
TOTAL EXPENDITURES		23,501.00		11,608.31		1,803.08		11,892.69	49.39
NET OF REVENUES & EXPENDITURES		(2,990.00)		1,674.61		821.07		(4,664.61)	56.01

PERIOD ENDING 06/30/2023

GL NUMBER	DESCRIPTION	2023-24	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT USED
		AMENDED BUDGET	06/30/2023 NORMAL (ABNORMAL)	MONTH 06/30/2023 INCREASE (DECREASE)	BALANCE NORMAL (ABNORMAL)	
Fund 291 - CAR SHOW						
Revenues						
Dept 000 - BALANCE SHEET / GENERAL						
291-000-665.000	INTEREST	4.00	6.90	2.51	(2.90)	172.50
Total Dept 000 - BALANCE SHEET / GENERAL		4.00	6.90	2.51	(2.90)	172.50
TOTAL REVENUES		4.00	6.90	2.51	(2.90)	172.50
Fund 291 - CAR SHOW:						
TOTAL REVENUES		4.00	6.90	2.51	(2.90)	172.50
TOTAL EXPENDITURES		0.00	0.00	0.00	0.00	0.00
NET OF REVENUES & EXPENDITURES		4.00	6.90	2.51	(2.90)	172.50

GL NUMBER	DESCRIPTION	2023-24	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT USED
		AMENDED BUDGET	06/30/2023 NORMAL (ABNORMAL)	MONTH 06/30/2023 INCREASE (DECREASE)	BALANCE NORMAL (ABNORMAL)	
Fund 590 - SEWER FUND						
Revenues						
Dept 000 - BALANCE SHEET / GENERAL						
590-000-590.603	SEWER NSF REVENUE	0.00	70.00	35.00	(70.00)	100.00
590-000-614.000	SEWER REVENUE	0.00	368,402.45	3,184.25	(368,402.45)	100.00
590-000-615.000	SEWER PENALTIES	0.00	3,301.55	15.96	(3,301.55)	100.00
Total Dept 000 - BALANCE SHEET / GENERAL		0.00	371,774.00	3,235.21	(371,774.00)	100.00
TOTAL REVENUES		0.00	371,774.00	3,235.21	(371,774.00)	100.00
Fund 590 - SEWER FUND:						
TOTAL REVENUES		0.00	371,774.00	3,235.21	(371,774.00)	100.00
TOTAL EXPENDITURES		0.00	0.00	0.00	0.00	0.00
NET OF REVENUES & EXPENDITURES		0.00	371,774.00	3,235.21	(371,774.00)	100.00

User: KATHY

DB: Lake Odessa Vil

PERIOD ENDING 06/30/2023

GL NUMBER	DESCRIPTION	2023-24		YTD BALANCE	ACTIVITY FOR		AVAILABLE		% BGD USED
		AMENDED BUDGET	NORMAL	06/30/2023 (ABNORMAL)	MONTH 06/30/2023 INCREASE (DECREASE)	NORMAL	(ABNORMAL) BALANCE		
Fund 591 - WATER FUND									
Revenues									
Dept 000 - BALANCE SHEET / GENERAL									
591-000-642.001	FINAL READ INCOME	975,000.00		209,926.08		1,775.76		765,073.92	21.53
591-000-642.002	WATER HOOK UP FEES	4,000.00		69.88		69.88		3,930.12	1.75
591-000-643.000	PENALTIES & INTEREST	5,500.00		1,745.69		10.87		3,754.31	31.74
591-000-665.000	INTEREST	4,500.00		2,121.00		253.38		2,379.00	47.13
591-000-684.000	MISC REVENUE	8,000.00		248.28		35.00		7,751.72	3.10
Total Dept 000 - BALANCE SHEET / GENERAL		997,000.00		214,110.93		2,144.89		782,889.07	21.48
TOTAL REVENUES		997,000.00		214,110.93		2,144.89		782,889.07	21.48
Expenditures									
Dept 536 - WATER/SEWER									
591-536-702.001	DEPT HEAD WAGES	60,000.00		11,856.18		4,564.95		48,143.82	19.76
591-536-702.704	FULL TIME WAGES	165,635.00		59,445.27		13,864.72		106,189.73	35.89
591-536-702.705	OVER TIME WAGES	2,704.00		213.55		0.00		2,490.45	7.90
591-536-702.706	PART TIME WAGES	6,000.00		0.00		0.00		6,000.00	0.00
591-536-702.710	WATER LICENSE STIPEND	5,600.00		0.00		0.00		5,600.00	0.00
591-536-702.717	NO FRINGE BENEFIT INCENTIVE	3,000.00		3,000.00		0.00		0.00	100.00
591-536-710.000	EMPLOYER FICA	21,628.00		5,393.64		1,336.68		16,234.36	24.94
591-536-711.000	EMPLOYERS SHARE OF PENSION	23,790.00		7,481.81		1,840.88		16,308.19	31.45
591-536-712.000	HEALTH INSURANCE EXPENSE	46,600.00		10,177.38		2,531.83		36,422.62	21.84
591-536-712.001	HEALTH INS EXPENSE-HEALTH SAVINGS	10,400.00		774.90		774.90		9,625.10	7.45
591-536-712.002	ADMIN BENEFITS	6,000.00		522.98		513.75		5,477.02	8.72
591-536-713.000	DENTAL INSURANCE EXPENSE	5,500.00		1,200.03		420.21		4,299.97	21.82
591-536-714.000	OPTICAL PLAN EXPENSE	725.00		162.64		57.88		562.36	22.43
591-536-720.000	DISABILITY INSURANCE	3,000.00		756.00		189.00		2,244.00	25.20
591-536-721.000	LIFE INSURANCE EXPENSE	925.00		248.96		62.24		676.04	26.91
591-536-723.000	WORKMEN'S COMPENSATION	2,479.00		1,799.85		0.00		679.15	72.60
591-536-727.000	OFFICE SUPPLIES	500.00		19.99		0.00		480.01	4.00
591-536-728.000	SUPPLIES	1,500.00		349.34		0.00		1,150.66	23.29
591-536-730.000	MEALS & MILEAGE	200.00		0.00		0.00		200.00	0.00
591-536-732.000	CHEMICAL SUPPLIES	4,500.00		0.00		0.00		4,500.00	0.00
591-536-740.000	POSTAGE	1,600.00		748.77		521.00		851.23	46.80
591-536-741.000	MEDICAL & PHYSICALS	200.00		0.00		0.00		200.00	0.00
591-536-744.000	CLOTHING EXPENSE	1,200.00		0.00		0.00		1,200.00	0.00
591-536-750.000	DUES & MEMBERSHIPS	4,000.00		535.00		535.00		3,465.00	13.38
591-536-751.000	GASOLINE PURCHASES	7,000.00		1,614.22		447.93		5,385.78	23.06
591-536-752.000	EDUCATION & TRAINING	2,500.00		0.00		0.00		2,500.00	0.00
591-536-760.000	FLEET INSURANCE	15,500.00		15,994.58		0.00		(494.58)	103.19
591-536-765.000	BANK FEES	0.00		10.00		10.00		(10.00)	100.00
591-536-770.000	WELLHEAD PROTECTION	5,000.00		0.00		0.00		5,000.00	0.00
591-536-771.000	WATER TESTING FEES	2,000.00		220.00		44.00		1,780.00	11.00
591-536-780.000	METER REPLACEMENT	10,000.00		0.00		0.00		10,000.00	0.00
591-536-781.000	HYDRANT REPLACEMENT	3,500.00		3,316.00		0.00		184.00	94.74
591-536-801.000	CONTRACTED SERVICES	85,000.00		6,108.36		93.75		78,891.64	7.19
591-536-805.000	ATTORNEY FEES	1,000.00		0.00		0.00		1,000.00	0.00
591-536-806.000	AUDIT SERVICES	3,600.00		0.00		0.00		3,600.00	0.00
591-536-850.000	COMMUNICATION EXPENSE	4,500.00		1,686.31		395.15		2,813.69	37.47
591-536-900.000	PRINTING & PUBLISHING	200.00		789.60		0.00		(589.60)	394.80
591-536-920.000	GAS AND ELECTRIC	50,000.00		16,679.65		3,784.64		33,320.35	33.36
591-536-931.001	MAINTENANCE/REPAIR-BUILDING	20,000.00		66.00		66.00		19,934.00	0.33
591-536-931.002	MAINTENANCE/REPAIR-EQUIPMENT	10,000.00		1,920.11		757.69		8,079.89	19.20
591-536-931.004	MAINTENANCE/REPAIR-VEHICLE	1,500.00		0.00		0.00		1,500.00	0.00

User: KATHY

DB: Lake Odessa Vil

PERIOD ENDING 06/30/2023

GL NUMBER	DESCRIPTION	2023-24	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT USED
		AMENDED BUDGET	06/30/2023 NORMAL (ABNORMAL)	MONTH 06/30/2023 INCREASE (DECREASE)	BALANCE NORMAL (ABNORMAL)	
Fund 591 - WATER FUND						
Expenditures						
591-536-931.009	MAINTENANCE/REPAIR-WATER LINES	4,000.00	2,702.99	0.00	1,297.01	67.57
591-536-931.010	MAINTENANCE/REPAIRS-TANKS	75,000.00	74,235.00	0.00	765.00	98.98
591-536-932.000	NEW WATER MAINS	5,000.00	0.00	0.00	5,000.00	0.00
591-536-933.000	WELL REPAIRS	5,000.00	0.00	0.00	5,000.00	0.00
591-536-937.000	IRON REMOVAL	55,000.00	0.00	0.00	55,000.00	0.00
591-536-946.000	SCADA CONTROL SYSTEM	2,500.00	0.00	0.00	2,500.00	0.00
591-536-963.000	MISC EXPENSE	4,000.00	158.37	0.00	3,841.63	3.96
591-536-980.001	HARDWARE	9,000.00	2,375.41	792.10	6,624.59	26.39
591-536-980.002	SOFTWARE	500.00	0.00	0.00	500.00	0.00
591-536-991.000	CAPITAL IMPROVEMENT BOND	30,400.00	0.00	0.00	30,400.00	0.00
591-536-991.001	CAPITAL IMPROVEMENT BOND II	17,700.00	0.00	0.00	17,700.00	0.00
591-536-991.002	USDA BOND 2016	71,000.00	0.00	0.00	71,000.00	0.00
591-536-994.000	INTEREST EXPENSE	73,288.00	2,739.15	0.00	70,548.85	3.74
Total Dept 536 - WATER/SEWER		951,374.00	235,302.04	33,604.30	716,071.96	24.73
TOTAL EXPENDITURES		951,374.00	235,302.04	33,604.30	716,071.96	24.73
Fund 591 - WATER FUND:						
TOTAL REVENUES		997,000.00	214,110.93	2,144.89	782,889.07	21.48
TOTAL EXPENDITURES		951,374.00	235,302.04	33,604.30	716,071.96	24.73
NET OF REVENUES & EXPENDITURES		45,626.00	(21,191.11)	(31,459.41)	66,817.11	46.45

User: KATHY

DB: Lake Odessa Vil

PERIOD ENDING 06/30/2023

GL NUMBER	DESCRIPTION	2023-24	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT USED
		AMENDED BUDGET	06/30/2023 NORMAL (ABNORMAL)	MONTH 06/30/2023 INCREASE (DECREASE)	BALANCE NORMAL (ABNORMAL)	
Fund 999 - PAYROLL CLEARING						
Revenues						
Dept 000 - BALANCE SHEET / GENERAL						
999-000-665.000	INTEREST	0.00	9.57	3.87	(9.57)	100.00
Total Dept 000 - BALANCE SHEET / GENERAL		0.00	9.57	3.87	(9.57)	100.00
TOTAL REVENUES		0.00	9.57	3.87	(9.57)	100.00
Fund 999 - PAYROLL CLEARING:						
TOTAL REVENUES		0.00	9.57	3.87	(9.57)	100.00
TOTAL EXPENDITURES		0.00	0.00	0.00	0.00	0.00
NET OF REVENUES & EXPENDITURES		0.00	9.57	3.87	(9.57)	100.00
TOTAL REVENUES - ALL FUNDS		2,655,041.00	911,520.44	89,666.30	1,743,520.56	34.33
TOTAL EXPENDITURES - ALL FUNDS		2,585,083.00	675,179.79	99,130.61	1,909,903.21	26.12
NET OF REVENUES & EXPENDITURES		69,958.00	236,340.65	(9,464.31)	(166,382.65)	337.83

MINUTES

Lake Odessa Area Arts Commission

Regular Meeting

Monday, June 8, 2023

Page Memorial Building

Lake Odessa, Michigan

1. **Call to Order / Roll Call:** Chair Hermes called the meeting to order at 7:07 p.m.
Present: Hermes, Johnson, Mattson, Banks, Rice
Visitors: None
Staff: None
2. **Agenda:** Motion by Banks, with support by Johnson, to approve agenda, with addition of discussion of artist Ciera Naab under Item 6.a. Artists. All ayes; motion carried 5-0.
3. **Public Comment:** None
4. **Minutes:** Motion by Johnson, support by Mattson to approve minutes of 5/8/2023 regular meeting and 5/20/2023 special meeting. All ayes; motion carried 5-0.
5. **Finance:** Revenue/Expense report was reviewed. Motion by Hermes, support by Mattson to approve May 2023 expenses totaling \$518.52. All ayes; motion carried 5-0.
6. **Action Items:**
 - a. **2023 Art in the Park:**
 - 1) **Artists:**
 - a) Hermes gave update on number of artists to date, reporting 70 artisans and 83 booths sold, as compared to 59 artists in May and 71 booths sold in May 2023.
 - b) An artist application was received from a Ciera Naab, who wants to sell "permanent" jewelry at Art in the Park. There was concern from the jury committee that this may be a consultant-based business or did not qualify as handmade items. Hermes made contact with her and learned she will also sell other items that are handmade. Her application has been accepted.
 - 2) **Entertainment:**
 - a) Rice reported that high school band students will report to the park at 8:30 a.m. and will be ready to perform at 8:45 a.m. Mattson will contact Steve Aldrich at VFW to confirm their presence for the opening flag ceremony.

- 3) Food Vendors: Mattson reported food vendor line-up is complete. Proposed lemonade vendor who wanted to also have children's games will not be coming.
- 4) Kids' Zone: Hours will be 9 a.m. to Noon. Rice has supplies ready. Board members reviewed the custom imprinted kids' coloring books that will be handed out. Mattson has confirmed Marilyn Danielson to be clown. Banks asked if a donation canister should be considered for the Kids' Zone.

Melanie Baker (visitor) arrived at 7:33 p.m.

- 5) Printing:
 - a) Visitor Guides: Motion by Hermes, support by Johnson, to approve the purchase of 1,500 Visitor Guides from J-Ad Graphics at a cost of \$1,700. All ayes; motion carried 5-0
 - b) Handbills: Banks reported she is unsure if she will have time to do layout for handbills in time for the Lake Odessa Fair parade.
 - c) Signs: Banks stated there needs to be a "Handicap Drop-Off Zone" sign printed for the paved parking lot.
- 6) Sponsors: Banks stated \$6,400 has been received to date, plus \$1,100 in in-kind donations. We are still waiting for \$1,000 from Union Bank and \$500 from PFCU.
- 7) Artist Parking: Lee and RuthAnn Stuart (old East El property) have given permission for artist parking if they have not broken ground on their condominium project. Union Bank is giving permission to use their lot fronting on M-50, with the exception of spaces for employees and customers. Banks will ask the Village Manager to obtain a one-day insurance rider for those properties.
- 8) T-Shirts: Following discussion, motion by Johnson, support by Hermes to approve purchase of the following red t-shirts for volunteers from Keith Stanton at a cost not to exceed \$650. All ayes; motion carried 5-0.

Size	Quantity	Unit Cost	Total
S	10	9.00	90.00
M	20	9.00	180.00
L	25	9.00	225.00
XL	10	9.00	90.00
XXL	5	11.00	55.00
TOTAL:			640.00

9) Misc.:

- a) Internet Hotspots: Banks inquired with an online vendor re: rental of units, but that isn't not an option due to the size of the park. Johnson will continue to try to borrow units from the Lake Odessa Community Library.

Melanie Baker left meeting at 8:10 p.m.

- b) Dumpster: Banks reported Dumpster on Demand from Ionia is donating a dumpster for the event in exchange for sponsorship advertising.
- c) ATM: Thornapple Credit Union is providing an ATM in exchange for sponsorship advertising. Unit will be located adjacent to the Information Booth.
- d) Wheelchairs: Motion by Banks, support by Hermes to rent two wheelchairs from CareLinc in Hastings at a total cost of \$40. All ayes; motion carried 5-0.
- e) Parking/Sanitation: Johnson reported that the Boy Scouts have agreed to staff the paid parking at the paved lot in front of Swifty's and to provide trash pickup and bathroom checks (boys' restroom), in exchange for being allowing to keep the parking proceeds, same as was done in 2022. Rice will inquire if there are any female high school students who would be willing to do checks of the women's restroom.
- f) Non-Profits:
(1) Jordan Lake Trail Board has submitted an application. Discussion was held re: Lakewood Public Schools having a booth, and board member concerns that their booth would be political, as they want to pass out information regarding the upcoming bond proposal. Consensus was to allow them to participate if they submit an application.
(2) Non-Profits giving out water was discussed. Consensus was to keep policy as it is and ask that non-profits not distribute water, due to potential negative impacts on food vendors.
- g) Equipment:
(1) Canopies: Banks asked if there is a need to purchase a pop-up canopy for the Scouts to use for their parking and wheelchair check-out area. Rice reported she will bring one of her pop-up canopies for the Kids' Zone, so there will be enough canopies for everyone.
(2) Kids' Zone Gate: Banks inquired if there should be some sort of gate or barrier to the Kids' Zone, since it will not be open for the entire event. She will purchase some plastic chain to drape across the entranceway.

(3) Cooling Fans: Mattson and Banks presented options for battery-operated misting fans. Topic was tabled until July 10 meeting.

b. **July Meeting Schedule**: July meeting schedule was reviewed. Consensus was to keep schedule as is, the next regular meetings being Monday, July 10, and Monday, July 24.

c. **2024 Arts Commission Grant**: Banks reported that she submitted a grant application for the 2024 Art in the Park to the Michigan Arts & Culture Council.

7. **Adjournment**: Without objection, meeting adjourned at 8:58 p.m.

Respectfully submitted,

Karen Banks, Secretary/Treasurer

VILLAGE OF LAKE ODESSA
DOWNTOWN DEVELOPMENT AUTHORITY

MINUTES

Regular Meeting - Tuesday, July 11, 2023
Page Memorial Building, Lake Odessa MI

PRESENT: Sarah McGarry, Bill Rogers, Karen Banks, Darwin Thompson, Sue Dahms

ABSENT: Marilyn Danielson

STAFF: Village Manager Geiger, Village Clerk/Treasurer Forman

VISITORS: None

I. **Call to Order:** Meeting called to order by McGarry at 7:11 a.m.

II. **Public Comment:** None.

III. **Approval of Minutes:**

a) Minutes from 5/9/23 regular meeting. Motion by McGarry, supported by Banks, to approve. All ayes; motion carried, 5-0.

V. **Finance Report:**

a) Revenue & Expense reports and bank statements for May 2023 and June 2023 were reviewed. Current account balance is \$89,992.87 as of 6/30/23. Dahms reviewed the A/P checks that were paid in May and June.

Motion by Dahms, supported by McGarry, to approve the check report from May 2023 and June 2023. All ayes; motion carried, 5-0.

VI. **Action/Discussion Items:**

a) Bid for Park Sign:
Discussed the bid process for the sign. One bid was received from Visual Entities, Inc. in the amount of \$52,477.50 (\$55,585.83 less sales tax of \$3,108.33). Reviewed bid details.

Motion by Banks, supported by Dahms, to accept the bid as presented as long as the amount is the same as the 6/8/23 Estimate states. All ayes; motion carried, 5-0.

b) Mobile Food Vending Ordinance
Discussed the draft ordinance and memorandum in the meeting packet.

Motion by McGarry, supported by Rogers, to recommend food truck hours of 9am-9pm and a limit of two licenses per month be issued with the exception of Grand Openings. All ayes; motion carried 5-0.

c) Report to Taxing Jurisdictions

It was decided to work on this report after Art in the Park. Planning to have a draft completed by the end of the year.

d) Parking Study

Walker Consultants was contacted for a quote to complete a parking study of the downtown area. Handicapped parking is a concern on Fourth Avenue. Geiger will follow-up on the status of this project.

e) Alley Maintenance

Discussed who is responsible for maintaining the improved alleys in the village. It was determined the DDA does not have the funds to help with this maintenance.

f) Board Member Recruitment

McGarry presented an update on her recruiting efforts. One application will be dropped off this week. One new business owner was added to her list.

VII. Board Member Comments:

a) Banks discussed a request from the VFW to put an American Flag in each planter downtown.

b) Banks talked about Art in the Park which takes place on August 5, 2023. There is a need for volunteers.

VIII. Adjournment: Without objection, meeting adjourned at 8:12 a.m.

Respectfully submitted,

Kathy Forman
Village Clerk/Treasurer

Minutes

Lakewood Recreational Authority

July 10, 2023 Regular Meeting

1:00 PM at the Odessa Township Hall, Lake Odessa

Call to Order and Pledge of Allegiance

Meeting called to order at 1:00 p.m. by Chairperson Brad Barrone. Those members and guests in attendance stood for the Pledge of Allegiance.

Roll Call

Roll was taken. Members present were Brad Barrone, Terri Cappon, Edith Farrel, Carolyn Mahew and Gary Secor. Shawn Hazel was absent.

Guests included Carrie Johnson, Ben Geiger and Heidi Reed.

Approval of Agenda

Chairperson Barrone asked if there were amendments requested for the presented agenda. Mayhew requested the following items added under new business:

- Approval of the Secretary's Report
- Approval of the Treasurer's Report
- Approval of Reimbursement for Newspaper Advertisement

There was no objection to the amendments. Barrone moved for approval of the amended agenda with the support of Mayhew. There was no objection and the agenda was approved by acclamation.

Citizen Comments on Agenda Items

None.

New Business – Invoices to Municipal Members

Cappon stated the bylaws require invoices be sent to municipalities in June. She further indicated those invoices have been sent to both the Village of Lake Odessa and Odessa Township.

New Business – LRA Administrator

- Lake Odessa Village Manager Ben Geiger presented a proposal (see attached) that would designate himself and his office as Administrator for the Lakewood Recreational Authority. He stated this proposal is modeled after the structure of the Barry County/Hastings City Airport Commission.

- Secor asked how this aligns with the LRA bylaws. Discussion occurred.
- Geiger stated he is willing to assist the LRA in any way. He sees adoption of the proposal an advantage as he would be a liaison with the State of Michigan for projects. He further stated he is willing to take over other duties if requested.
- Discussion occurred regarding setting the agenda.
- Discussion occurred regarding the cost of having the engineering firm perform administrative duties for the board. Barrone stated he does like having a point person for administration, and this proposal could accomplish this. Geiger stated this proposal would allow him to delegate staff to assist in administration duties if he was unable to do so.
- After discussing changes to the presented document, Secor, with the support of Farrell, moved to adopt the following Resolution:

LAKWOOD RECREATIONAL AUTHORITY
RESOLUTION 2023-A
A RESOLUTION DESIGNATING THE LAKE ODESSA VILLAGE MANAGER AS ADMINISTRATOR
FOR THE LAKWOOD RECREATIONAL AUTHORITY

WHEREAS, the township of Odessa and the Village of Lake Odessa seek to improve the community through expansion of recreational opportunities; and

WHEREAS, the township of Odessa and the Village of Lake Odessa joined in a partnership to establish the Lakewood Recreational Authority to further such opportunities; and

WHEREAS, the members of the Lakewood Recreational Authority recognize the necessity for administrative assistance in board operations and project management;

NOW THEREFORE, BE IT RESOLVED, That the Lakewood Recreational Authority hereby designates the Lake Odessa Village Manager as Lakewood Recreational Authority Administrator and further assigns him and/or his office with the following:

1. Assist the Authority in meeting preparation and record keeping.
2. Assist the Authority chairperson in setting the meeting agenda and distributing meeting materials.
3. Coordinate introduction and adoption of resolutions/actions necessary required by a Township Board and/or Village Council to further Authority initiatives.
4. Serve the LRA as the State of Michigan local liaison.
5. Report to a Township Board, Village Council and/or stakeholder groups regarding important Authority Updates.

BE IT FURTHER RESOLVED, That this resolution shall take effect immediately after passage by the Authority.

AYES: Barrone, Cappon, Farrell, Mahew and Secor.
NAYS: None.
ABESENT: Hazel.

RESOLUTION DECLARED ADOPTED ON THIS THE 10TH DAY OF JULY, 2023 AT 1:26 PM.

- Geiger said he would send a revised resolution along with packets to municipal members.

New Business – Maximizing Future Initiatives

- Barrone shared his desire to capitalize on opportunities for community awareness upon the upcoming expansion of the Jordan Lake Trail. Discussion occurred regarding the need to use this construction project to foster fundraising and community support.
- Discussion occurred on a groundbreaking ceremony. Geiger will coordinate such an event with invitations extended to local elected officials and stakeholders.

New Business - Approval of the Secretary's Report

Cappon, with support of Mayhew, moved to approve the Secretary's report as presented. There was no discussion and the motion was approved unanimously by voice vote.

New Business - Approval of Treasurer's Report

Farrell, with support of Barrone, moved to approve the Treasurer's report as presented. There was no discussion and the motion was approved unanimously by voice vote.

New Business - Reimbursement for Newspaper Advertisement

Mayhew presented a receipt from J-Ad Graphics for advertisement of a special meeting. She paid for the advertisement with personal funds and requested reimbursement. Barrone, with the support of Farrell, approved reimbursing Carolyn Mayhew \$261.00 for advertisement purchases. There was no discussion and the motion was approved unanimously by voice vote.

Old Business – Insurance

- Barrone contacted three agenda regarding purchasing an insurance rider for errors and omissions by at-large members. All declined. Barrone will look into more vendors.
- Geiger stated he would look into how the Village provides such coverage.

Member Comments

- Secor stated DNR requesting additional information for the trail project.

- Geiger stated his intention to have the Village Council, at their next meeting, discuss the second Village representative position.

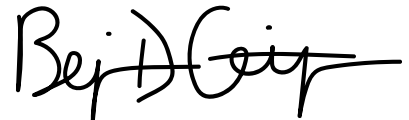
Public Comments

None.

Adjournment

Without objection, Barrone adjourned the meeting at 1:42 PM.

EDITH FARRELL
SECRETARY



BENJAMIN D. GEIGER
LAKE ODESSA VILLAGE MANAGER
AUTHORITY ADMINISTRATOR



To: Lake Odessa Village Council
From: Village Manager Ben Geiger
Date: July 14, 2023
Subject: Weekly Report

Weekly Activities

To summarize this week, my activities fall into four buckets:

- Legal research and packet compilation
- Preparing for and attending LRA, DDA and Odessa Township meetings
- Reviewing and approving weekly expenditures
- Budget research

I am excited for the next weeks. I am eager to learn and have multiple meetings with fellow managers on the calendar yet this month. I also will be conducting staff meetings and plan on attending the Michigan Municipal Executives conference in Frankenmuth.

Here is an update of major initiatives:

Category	Project	Status	More Information
Property	New Cruiser	On Track	New vehicle received. Needs to be outfitted. After it is ready, the Tahoe will be sold.
Property	Page Building Emergency Call Boxes	On Hold	Looking for additional bids.
Property	Park Monument Sign	On Track	On agenda for tonight.
Legal and Compliance	Mobile Food Vending Ord	On Track	On agenda for tonight.
Legal and Compliance	Tattoo Parlor Ordinance	On Track	On agenda for tonight.
Internal	Packet Schedule	Missed Thursday Deadline	Needed an extra day to review materials
Internal	Digital File Reorganization	On Track	Technical issues resolved. Need to install on Kathy's computer.

User: KATHY

DB: Lake Odessa Vil

PERIOD ENDING 06/30/2023

GL NUMBER	DESCRIPTION	2023-24		YTD BALANCE	ACTIVITY FOR		AVAILABLE		% BDGT USED
		AMENDED BUDGET	NORMAL	06/30/2023 (ABNORMAL)	MONTH 06/30/2023 INCREASE (DECREASE)	NORMAL	(ABNORMAL) BALANCE		
Fund 101 - GENERAL FUND									
Revenues									
Dept 000 - BALANCE SHEET / GENERAL									
101-000-402.000	CURRENT REAL PROPERTY TAXES	480,000.00		(1,417.05)		0.00		481,417.05	(0.30)
101-000-410.000	CURRENT PERSONAL PROPERTY TAX	30,000.00		0.00		0.00		30,000.00	0.00
101-000-428.000	MANUFACTURED HOUSING FEES	450.00		203.50		83.00		246.50	45.22
101-000-447.000	PROPERTY TAX ADMINISTRATION FEE	7,500.00		0.00		0.00		7,500.00	0.00
101-000-476.000	LIQUOR LICENSE FEES	1,800.00		0.00		0.00		1,800.00	0.00
101-000-477.000	CABLE TV FRANCHISE	2,600.00		699.89		0.00		1,900.11	26.92
101-000-490.000	SPECIAL USE/ZBA PERMIT	500.00		0.00		0.00		500.00	0.00
101-000-490.001	ZONING PERMIT FEES	550.00		800.00		100.00		(250.00)	145.45
101-000-542.000	METRO ACT	9,100.00		9,614.67		9,614.67		(514.67)	105.66
101-000-549.000	TREE GRANT	1,200.00		0.00		0.00		1,200.00	0.00
101-000-573.000	LOCAL COMMUNITY STABILIZATION SHARE TAX	82,000.00		40,758.92		0.00		41,241.08	49.71
101-000-574.000	STATE REVENUE SHARING	205,694.00		66,708.00		34,804.00		138,986.00	32.43
101-000-574.001	EVIP PMTS	50,550.00		16,850.00		8,425.00		33,700.00	33.33
101-000-580.000	CONTRIBUTION FROM LOCAL UNITS	50,000.00		0.00		0.00		50,000.00	0.00
101-000-601.000	VEHICLE RENTAL INCOME	15,000.00		0.00		0.00		15,000.00	0.00
101-000-632.000	MOWING	500.00		100.00		100.00		400.00	20.00
101-000-635.000	MAY CLEAN UP (NON-RESIDENTS)	200.00		795.00		0.00		(595.00)	397.50
101-000-643.000	PENALTIES & INTEREST ON TAXES	300.00		652.24		0.00		(352.24)	217.41
101-000-656.000	PARKING TICKET FEES	250.00		0.00		0.00		250.00	0.00
101-000-657.000	ORDINANCE FINES	2,000.00		2,405.63		434.03		(405.63)	120.28
101-000-665.000	INTEREST	5,000.00		4,602.96		1,165.25		397.04	92.06
101-000-667.000	RENTS-BUILDINGS-LAND	2,000.00		750.00		300.00		1,250.00	37.50
101-000-673.000	SALE OF FIXED ASSET	20,000.00		0.00		0.00		20,000.00	0.00
101-000-674.000	DONATIONS-PRIVATE SOURCES	1,500.00		0.00		0.00		1,500.00	0.00
101-000-684.000	MISC REVENUE	500.00		241.05		241.05		258.95	48.21
101-000-684.001	MISC REVENUE-MISC REVENUE GENERAL	7,000.00		3,459.50		3,015.46		3,540.50	49.42
101-000-684.010	MISC REVENUE-POLICE	1,000.00		234.00		80.00		766.00	23.40
Total Dept 000 - BALANCE SHEET / GENERAL		977,194.00		147,458.31		58,362.46		829,735.69	15.09
TOTAL REVENUES		977,194.00		147,458.31		58,362.46		829,735.69	15.09
Expenditures									
Dept 101 - GOVERNING BODY									
101-101-702.708	TRUSTEE MEETING FEES	9,000.00		3,112.50		525.00		5,887.50	34.58
101-101-702.709	TREASURER - CLERK WAGES	15,000.00		0.00		0.00		15,000.00	0.00
101-101-710.000	EMPLOYER FICA	0.00		238.10		40.17		(238.10)	100.00
101-101-711.000	EMPLOYERS SHARE OF PENSION	1,500.00		0.00		0.00		1,500.00	0.00
101-101-723.000	WORKMEN'S COMPENSATION	300.00		55.47		0.00		244.53	18.49
101-101-727.000	OFFICE SUPPLIES	1,500.00		0.00		0.00		1,500.00	0.00
101-101-728.000	SUPPLIES	100.00		51.20		0.00		48.80	51.20
101-101-730.000	MEALS & MILEAGE	100.00		0.00		0.00		100.00	0.00
101-101-740.000	POSTAGE	200.00		0.00		0.00		200.00	0.00
101-101-750.000	DUES & MEMBERSHIPS	3,200.00		2,033.00		0.00		1,167.00	63.53
101-101-752.000	EDUCATION & TRAINING	5,500.00		0.00		0.00		5,500.00	0.00
101-101-754.000	SAFE DEPOSIT BOX RENTAL	15.00		0.00		0.00		15.00	0.00
101-101-801.000	CONTRACTED SERVICES	20,000.00		13,288.00		318.75		6,712.00	66.44
101-101-805.000	ATTORNEY FEES	5,000.00		2,760.75		1,069.75		2,239.25	55.22
101-101-806.000	AUDIT SERVICES	6,000.00		0.00		0.00		6,000.00	0.00
101-101-850.000	COMMUNICATION EXPENSE	900.00		268.33		75.50		631.67	29.81
101-101-880.000	COMMUNITY PROMOTION	8,000.00		0.00		0.00		8,000.00	0.00
101-101-880.001	DOWNTOWN DEVELOPMENT	15,000.00		0.00		0.00		15,000.00	0.00
101-101-900.000	PRINTING & PUBLISHING	1,000.00		391.20		0.00		608.80	39.12

User: KATHY

DB: Lake Odessa Vil

PERIOD ENDING 06/30/2023

GL NUMBER	DESCRIPTION	2023-24		YTD BALANCE	ACTIVITY FOR		AVAILABLE		% BGD USED
		AMENDED BUDGET	NORMAL	06/30/2023 (ABNORMAL)	MONTH 06/30/2023 INCREASE	(DECREASE)	NORMAL	(ABNORMAL)	
Fund 101 - GENERAL FUND									
Expenditures									
101-101-957.000	COUNTER DRAIN	15,000.00		0.00		0.00		15,000.00	0.00
101-101-963.000	MISC EXPENSE	200.00		1,054.94		0.00		(854.94)	527.47
101-101-991.000	NOTARY & FIDUCIARY BONDS	100.00		40.00		0.00		60.00	40.00
101-101-994.000	INTEREST EXPENSE	0.00		3,122.86		0.00		(3,122.86)	100.00
Total Dept 101 - GOVERNING BODY		107,615.00		26,416.35		2,029.17		81,198.65	24.55
Dept 172 - MANAGERS									
101-172-702.001	DEPT HEAD WAGES	36,450.00		3,521.36		2,649.08		32,928.64	9.66
101-172-710.000	EMPLOYER FICA	3,171.00		267.36		200.63		2,903.64	8.43
101-172-711.000	EMPLOYERS SHARE OF PENSION	3,200.00		264.92		264.92		2,935.08	8.28
101-172-712.000	HEALTH INSURANCE EXPENSE	4,500.00		363.97		363.97		4,136.03	8.09
101-172-712.001	HEALTH INS EXPENSE-HEALTH SAVINGS	0.00		765.45		765.45		(765.45)	100.00
101-172-713.000	DENTAL INSURANCE EXPENSE	450.00		29.94		29.94		420.06	6.65
101-172-714.000	OPTICAL PLAN EXPENSE	60.00		5.43		5.43		54.57	9.05
101-172-720.000	DISABILITY INSURANCE	500.00		115.32		106.22		384.68	23.06
101-172-721.000	LIFE INSURANCE EXPENSE	150.00		20.38		20.38		129.62	13.59
101-172-723.000	WORKMEN'S COMPENSATION	150.00		0.00		0.00		150.00	0.00
101-172-727.000	OFFICE SUPPLIES	1,500.00		424.47		230.96		1,075.53	28.30
101-172-730.000	MEALS & MILEAGE	200.00		0.00		0.00		200.00	0.00
101-172-750.000	DUES & MEMBERSHIPS	1,000.00		75.00		0.00		925.00	7.50
101-172-752.000	EDUCATION & TRAINING	3,000.00		1,403.00		0.00		1,597.00	46.77
101-172-801.000	CONTRACTED SERVICES	0.00		27,889.81		0.00		(27,889.81)	100.00
101-172-805.000	ATTORNEY FEES	2,000.00		0.00		0.00		2,000.00	0.00
101-172-850.000	COMMUNICATION EXPENSE	1,200.00		323.28		79.79		876.72	26.94
Total Dept 172 - MANAGERS		57,531.00		35,469.69		4,716.77		22,061.31	61.65
Dept 265 - PAGE MEMORIAL BUILDING									
101-265-728.000	SUPPLIES	2,000.00		309.05		185.00		1,690.95	15.45
101-265-740.000	POSTAGE	900.00		292.28		521.00		607.72	32.48
101-265-850.000	COMMUNICATION EXPENSE	1,200.00		366.06		91.42		833.94	30.51
101-265-931.001	MAINTENANCE/REPAIR-BUILDING	4,000.00		2,282.02		2,045.46		1,717.98	57.05
101-265-931.002	MAINTENANCE/REPAIR-EQUIPMENT	1,000.00		562.47		143.47		437.53	56.25
101-265-931.003	MAINTENANCE-LANDSCAPING & GROUNDS	1,000.00		0.00		0.00		1,000.00	0.00
101-265-970.000	CAPITAL OUTLAY	50,000.00		0.00		0.00		50,000.00	0.00
101-265-980.001	HARDWARE	5,000.00		0.00		0.00		5,000.00	0.00
101-265-980.002	SOFTWARE	500.00		0.00		0.00		500.00	0.00
Total Dept 265 - PAGE MEMORIAL BUILDING		65,600.00		3,811.88		2,986.35		61,788.12	5.81
Dept 301 - POLICE									
101-301-702.001	DEPARTMENT HEAD WAGES	68,391.00		25,673.01		5,796.00		42,717.99	37.54
101-301-702.704	FULL TIME WAGES	150,311.00		34,777.19		8,134.50		115,533.81	23.14
101-301-702.705	OVER TIME WAGES	7,570.00		2,214.80		315.10		5,355.20	29.26
101-301-702.706	PART TIME WAGES	22,000.00		8,170.00		1,700.00		13,830.00	37.14
101-301-702.717	NO FRINGE BENEFIT INCENTIVE	6,300.00		3,300.00		0.00		3,000.00	52.38
101-301-710.000	EMPLOYER FICA	20,762.00		5,618.04		1,207.33		15,143.96	27.06
101-301-711.000	EMPLOYERS SHARE OF PENSION	24,872.00		7,083.52		1,594.56		17,788.48	28.48
101-301-712.000	HEALTH INSURANCE EXPENSE	38,700.00		2,888.98		657.25		35,811.02	7.47
101-301-713.000	DENTAL INSURANCE EXPENSE	3,000.00		362.49		120.83		2,637.51	12.08
101-301-714.000	OPTICAL PLAN EXPENSE	800.00		47.31		15.77		752.69	5.91
101-301-716.000	WELLNESS PROGRAM	360.00		90.00		0.00		270.00	25.00

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PERIOD ENDING 06/30/2023

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		AMENDED BUDGET	NORMAL	06/30/2023 (ABNORMAL)	MONTH 06/30/2023 INCREASE (DECREASE)	NORMAL	(ABNORMAL) BALANCE		
Fund 101 - GENERAL FUND									
Expenditures									
101-301-720.000	DISABILITY INSURANCE	3,050.00		780.08		195.02		2,269.92	25.58
101-301-721.000	LIFE INSURANCE EXPENSE	1,200.00		248.96		62.24		951.04	20.75
101-301-723.000	WORKMEN'S COMPENSATION	4,000.00		2,570.51		0.00		1,429.49	64.26
101-301-724.001	TUITION REIMBURSEMENT	2,000.00		0.00		0.00		2,000.00	0.00
101-301-727.000	OFFICE SUPPLIES	750.00		185.53		133.55		564.47	24.74
101-301-728.000	SUPPLIES	2,000.00		532.96		0.00		1,467.04	26.65
101-301-729.000	RESERVE SUPPLIES	250.00		0.00		0.00		250.00	0.00
101-301-730.000	MEALS & MILEAGE	500.00		18.93		18.93		481.07	3.79
101-301-731.000	VESTS	500.00		0.00		0.00		500.00	0.00
101-301-741.000	MEDICAL & PHYSICALS	1,000.00		0.00		0.00		1,000.00	0.00
101-301-744.000	CLOTHING EXPENSE	2,000.00		351.47		199.89		1,648.53	17.57
101-301-750.000	DUES & MEMBERSHIPS	525.00		0.00		0.00		525.00	0.00
101-301-751.000	GASOLINE PURCHASES	9,500.00		3,003.23		781.98		6,496.77	31.61
101-301-752.000	EDUCATION & TRAINING	2,500.00		840.16		95.00		1,659.84	33.61
101-301-752.001	RANGE QUALIFICATION	2,750.00		668.27		0.00		2,081.73	24.30
101-301-755.000	MEADOWBROOK INSURANCE	9,415.00		9,302.97		0.00		112.03	98.81
101-301-801.000	CONTRACTED SERVICES	22,000.00		1,193.72		5.40		20,806.28	5.43
101-301-805.000	ATTORNEY FEES	1,000.00		0.00		0.00		1,000.00	0.00
101-301-850.000	COMMUNICATION EXPENSE	6,150.00		2,034.41		484.32		4,115.59	33.08
101-301-880.000	COMMUNITY PROMOTION	350.00		0.00		0.00		350.00	0.00
101-301-931.002	MAINTENANCE/REPAIR-EQUIPMENT	1,500.00		83.97		83.97		1,416.03	5.60
101-301-931.004	MAINTENANCE/REPAIR-VEHICLE	2,000.00		726.22		374.00		1,273.78	36.31
101-301-958.000	ACT 302 TRAINING	500.00		0.00		0.00		500.00	0.00
101-301-970.001	CAPITAL OUTLAY-EQUIPMENT	7,000.00		250.00		3,687.00		6,750.00	3.57
101-301-970.002	CAPITAL OUTLAY-VEHICLES	44,000.00		0.00		0.00		44,000.00	0.00
101-301-970.003	CAPITAL OUTLAY-OFFICE FURNITURE	1,000.00		0.00		0.00		1,000.00	0.00
101-301-980.001	HARDWARE	1,000.00		0.00		0.00		1,000.00	0.00
101-301-980.002	SOFTWARE	1,500.00		0.00		0.00		1,500.00	0.00
Total Dept 301 - POLICE		473,006.00		113,016.73		25,662.64		359,989.27	23.89
Dept 441 - PUBLIC WORKS									
101-441-702.001	DEPT HEAD WAGES	20,506.00		7,462.31		1,694.87		13,043.69	36.39
101-441-702.704	FULL TIME WAGES	47,835.00		15,822.42		3,662.40		32,012.58	33.08
101-441-702.705	OVER TIME WAGES	1,947.00		0.00		0.00		1,947.00	0.00
101-441-702.706	PART TIME WAGES	4,000.00		2,804.77		1,480.37		1,195.23	70.12
101-441-702.717	NO FRINGE BENEFIT INCENTIVE	6,300.00		3,300.00		0.00		3,000.00	52.38
101-441-710.000	EMPLOYER FICA	8,327.00		2,248.26		523.07		6,078.74	27.00
101-441-711.000	EMPLOYERS SHARE OF PENSION	9,440.00		2,899.56		609.27		6,540.44	30.72
101-441-713.000	DENTAL INSURANCE EXPENSE	1,100.00		126.36		42.12		973.64	11.49
101-441-714.000	OPTICAL PLAN EXPENSE	150.00		9.78		3.26		140.22	6.52
101-441-720.000	DISABILITY INSURANCE	1,200.00		320.68		80.17		879.32	26.72
101-441-721.000	LIFE INSURANCE EXPENSE	350.00		104.00		26.00		246.00	29.71
101-441-723.000	WORKMEN'S COMPENSATION	5,000.00		3,801.42		0.00		1,198.58	76.03
101-441-727.000	OFFICE SUPPLIES	250.00		33.97		33.97		216.03	13.59
101-441-728.000	SUPPLIES	4,000.00		774.04		33.05		3,225.96	19.35
101-441-741.000	MEDICAL & PHYSICALS	350.00		41.00		0.00		309.00	11.71
101-441-744.000	CLOTHING EXPENSE	1,000.00		393.79		108.79		606.21	39.38
101-441-750.000	DUES & MEMBERSHIPS	1,200.00		0.00		0.00		1,200.00	0.00
101-441-751.000	GASOLINE PURCHASES	9,000.00		2,436.61		675.88		6,563.39	27.07
101-441-752.000	EDUCATION & TRAINING	500.00		350.00		0.00		150.00	70.00
101-441-755.000	MEADOWBROOK INSURANCE	7,900.00		7,344.45		0.00		555.55	92.97
101-441-756.000	LICENSE FEES	300.00		0.00		0.00		300.00	0.00
101-441-850.000	COMMUNICATION EXPENSE	1,200.00		741.89		285.98		458.11	61.82
101-441-920.000	GAS AND ELECTRIC	3,200.00		983.70		115.32		2,216.30	30.74

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DB: Lake Odessa Vil

PERIOD ENDING 06/30/2023

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		AMENDED BUDGET	NORMAL	06/30/2023 (ABNORMAL)	MONTH 06/30/2023 INCREASE (DECREASE)	NORMAL	(ABNORMAL) BALANCE		
Fund 101 - GENERAL FUND									
Expenditures									
101-441-001	MAINTENANCE/REPAIR-BUILDING	5,000.00		588.37		564.74		4,411.63	11.77
101-441-931.002	MAINTENANCE/REPAIR-EQUIPMENT	8,000.00		3,373.74		188.87		4,626.26	42.17
101-441-931.003	MAINTENANCE-LANDSCAPING & GROUNDS	500.00		0.00		0.00		500.00	0.00
101-441-931.004	MAINTENANCE/REPAIR-VEHICLE	3,000.00		0.00		0.00		3,000.00	0.00
101-441-931.005	MAINTENANCE/REPAIR-TREES	500.00		197.94		0.00		302.06	39.59
101-441-933.000	MAY CLEAN UP	9,000.00		4,093.00		100.00		4,907.00	45.48
101-441-934.000	REFUSE REMOVAL	1,200.00		251.09		66.96		948.91	20.92
101-441-955.002	EQUIPMENT RENTAL EXPENSE	500.00		0.00		0.00		500.00	0.00
101-441-955.003	SAFETY	1,500.00		2,227.65		56.98		(727.65)	148.51
101-441-963.000	MISC EXPENSE	1,000.00		0.00		0.00		1,000.00	0.00
101-441-967.000	PROJECT COSTS	3,500.00		0.00		0.00		3,500.00	0.00
101-441-970.001	CAPITAL OUTLAY-EQUIPMENT	131,000.00		0.00		0.00		131,000.00	0.00
Total Dept 441 - PUBLIC WORKS		299,755.00		62,730.80		10,352.07		237,024.20	20.93
Dept 448 - PUBLIC UTILITIES-STREET LIGHTING									
101-448-924.000	STREET LIGHT EXPENSE	34,000.00		10,587.66		2,536.90		23,412.34	31.14
Total Dept 448 - PUBLIC UTILITIES-STREET LIGHTING		34,000.00		10,587.66		2,536.90		23,412.34	31.14
Dept 536 - WATER/SEWER									
101-536-928.000	SEWER EXPENSE	3,500.00		708.42		0.00		2,791.58	20.24
101-536-929.000	WATER EXPENSE	1,900.00		306.08		0.00		1,593.92	16.11
Total Dept 536 - WATER/SEWER		5,400.00		1,014.50		0.00		4,385.50	18.79
Dept 722 - ZONING									
101-722-702.706	PART TIME WAGES	7,421.00		2,376.36		528.08		5,044.64	32.02
101-722-710.000	EMPLOYER FICA	703.00		181.80		40.40		521.20	25.86
101-722-727.000	OFFICE SUPPLIES	200.00		0.00		0.00		200.00	0.00
101-722-802.000	PLANNING & ZONING-OTHER	30,000.00		0.00		0.00		30,000.00	0.00
101-722-850.000	COMMUNICATION EXPENSE	250.00		129.00		0.00		121.00	51.60
Total Dept 722 - ZONING		38,574.00		2,687.16		568.48		35,886.84	6.97
Dept 728 - ECONOMIC DEVELOPMENT									
101-728-801.000	CONTRACTED SERVICES	2,000.00		0.00		0.00		2,000.00	0.00
Total Dept 728 - ECONOMIC DEVELOPMENT		2,000.00		0.00		0.00		2,000.00	0.00
Dept 751 - PARKS AND RECREATION									
101-751-702.706	PART TIME WAGES	14,000.00		0.00		0.00		14,000.00	0.00
101-751-723.000	WORKMEN'S COMPENSATION	270.00		205.75		0.00		64.25	76.20
101-751-728.000	SUPPLIES	2,500.00		1,228.27		750.34		1,271.73	49.13
101-751-882.000	SWIFTY'S PLACE	250.00		323.25		323.25		(73.25)	129.30
101-751-920.000	GAS AND ELECTRIC	3,800.00		1,146.11		342.76		2,653.89	30.16
101-751-931.001	MAINTENANCE/REPAIR-BUILDING	3,500.00		455.24		291.94		3,044.76	13.01
101-751-931.002	MAINTENANCE/REPAIR-EQUIPMENT	2,000.00		887.24		195.31		1,112.76	44.36
101-751-931.003	MAINTENANCE-LANDSCAPING & GROUNDS	6,000.00		1,310.21		199.16		4,689.79	21.84
101-751-970.000	CAPITAL OUTLAY	50,000.00		9,906.99		450.00		40,093.01	19.81

PERIOD ENDING 06/30/2023

GL NUMBER	DESCRIPTION	2023-24	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT USED
		AMENDED BUDGET	06/30/2023 NORMAL (ABNORMAL)	MONTH 06/30/2023 INCREASE (DECREASE)	BALANCE NORMAL (ABNORMAL)	
Fund 101 - GENERAL FUND						
Expenditures						
Total Dept 751 - PARKS AND RECREATION		82,320.00	15,463.06	2,552.76	66,856.94	18.78
TOTAL EXPENDITURES		1,165,801.00	271,197.83	51,405.14	894,603.17	23.26
Fund 101 - GENERAL FUND:						
TOTAL REVENUES		977,194.00	147,458.31	58,362.46	829,735.69	15.09
TOTAL EXPENDITURES		1,165,801.00	271,197.83	51,405.14	894,603.17	23.26
NET OF REVENUES & EXPENDITURES		(188,607.00)	(123,739.52)	6,957.32	(64,867.48)	65.61

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PERIOD ENDING 06/30/2023

GL NUMBER	DESCRIPTION	2023-24		YTD BALANCE	ACTIVITY FOR		AVAILABLE		% BGD USED
		AMENDED BUDGET	NORMAL	06/30/2023 (ABNORMAL)	MONTH 06/30/2023 INCREASE	(DECREASE)	NORMAL	(ABNORMAL)	
Fund 202 - MAJOR STREET FUND									
Revenues									
Dept 000 - BALANCE SHEET / GENERAL									
202-000-546.000	ACT 51 / STREETS	210,160.00		69,723.24		16,515.41		140,436.76	33.18
202-000-665.000	INTEREST	2,700.00		1,778.08		343.50		921.92	65.85
Total Dept 000 - BALANCE SHEET / GENERAL		212,860.00		71,501.32		16,858.91		141,358.68	33.59
TOTAL REVENUES		212,860.00		71,501.32		16,858.91		141,358.68	33.59
Expenditures									
Dept 449 - STREET DEPT (ACT 51)									
202-449-702.001	DEPT HEAD WAGES	4,500.00		434.74		327.05		4,065.26	9.66
202-449-710.000	EMPLOYER FICA	379.00		33.02		24.78		345.98	8.71
202-449-711.000	EMPLOYERS SHARE OF PENSION	379.00		32.70		32.70		346.30	8.63
202-449-712.001	HEALTH INS EXPENSE-HEALTH SAVINGS	0.00		94.50		94.50		(94.50)	100.00
202-449-712.002	ADMIN BENEFITS	1,150.00		66.07		64.94		1,083.93	5.75
202-449-731.000	COLD/HOT PATCH	800.00		854.70		854.70		(54.70)	106.84
202-449-734.000	SALT/SAND ROADS	5,625.00		0.00		0.00		5,625.00	0.00
202-449-801.000	CONTRACTED SERVICES	8,000.00		0.00		0.00		8,000.00	0.00
202-449-806.000	AUDIT SERVICES	1,500.00		0.00		0.00		1,500.00	0.00
202-449-863.000	STREET STRIPING	2,500.00		344.22		344.22		2,155.78	13.77
202-449-865.000	STREET SIGNS	1,000.00		0.00		0.00		1,000.00	0.00
202-449-944.000	VEHICLE RENTAL	2,000.00		0.00		0.00		2,000.00	0.00
202-449-944.867	VEHICLE RENTAL - STREET REPAIRS	5,000.00		0.00		0.00		5,000.00	0.00
202-449-944.869	VEHICLE RENTAL - SNOW REMOVAL	5,000.00		0.00		0.00		5,000.00	0.00
202-449-963.000	MISC EXPENSE	1,500.00		539.13		0.00		960.87	35.94
202-449-970.006	STREET REPAIRS	20,000.00		322.40		322.40		19,677.60	1.61
202-449-995.000	TRANSFERS OUT	50,000.00		0.00		0.00		50,000.00	0.00
Total Dept 449 - STREET DEPT (ACT 51)		109,333.00		2,721.48		2,065.29		106,611.52	2.49
Dept 450 - MAINTENANCE / CONSTRUCTION									
202-450-702.001	MAINTENANCE WAGES	3,806.00		1,381.94		313.85		2,424.06	36.31
202-450-710.000	MAINTENANCE EMPLOYER FICA	390.00		105.70		23.99		284.30	27.10
202-450-711.000	MAINTENANCE ER SHARE OF PENSION	389.00		204.61		30.20		184.39	52.60
202-450-712.002	MAINTENANCE BENEFITS	200.00		44.56		13.03		155.44	22.28
Total Dept 450 - MAINTENANCE / CONSTRUCTION		4,785.00		1,736.81		381.07		3,048.19	36.30
Dept 869 - SNOW REMOVAL									
202-869-702.001	SNOW REMOVAL WAGES	3,784.00		1,555.35		0.00		2,228.65	41.10
202-869-710.000	SNOW REMOVAL EMPLOYER FICA	379.00		114.71		0.00		264.29	30.27
202-869-711.000	SNOW REMOVAL SHARE OF PENSION	433.00		155.53		0.00		277.47	35.92
Total Dept 869 - SNOW REMOVAL		4,596.00		1,825.59		0.00		2,770.41	39.72
TOTAL EXPENDITURES		118,714.00		6,283.88		2,446.36		112,430.12	5.29
Fund 202 - MAJOR STREET FUND:									
TOTAL REVENUES		212,860.00		71,501.32		16,858.91		141,358.68	33.59

GL NUMBER	DESCRIPTION	2023-24	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT USED
		AMENDED BUDGET	06/30/2023 NORMAL (ABNORMAL)	MONTH 06/30/2023 INCREASE (DECREASE)	BALANCE NORMAL (ABNORMAL)	
Fund 202 - MAJOR STREET FUND						
	TOTAL EXPENDITURES	118,714.00	6,283.88	2,446.36	112,430.12	5.29
	NET OF REVENUES & EXPENDITURES	94,146.00	65,217.44	14,412.55	28,928.56	69.27

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PERIOD ENDING 06/30/2023

GL NUMBER	DESCRIPTION	2023-24		YTD BALANCE	ACTIVITY FOR		AVAILABLE		% BDGT USED
		AMENDED BUDGET	NORMAL	06/30/2023 (ABNORMAL)	MONTH 06/30/2023 INCREASE (DECREASE)	NORMAL	(ABNORMAL)	BALANCE	
Fund 203 - LOCAL STREET FUND									
Revenues									
Dept 000 - BALANCE SHEET / GENERAL									
203-000-546.000	ACT 51 / STREETS	70,057.00		24,447.86		5,790.99		45,609.14	34.90
203-000-665.000	INTEREST	750.00		707.85		287.53		42.15	94.38
203-000-684.000	MISC REVENUE	40,000.00		39,649.29		0.00		350.71	99.12
203-000-699.000	TRANSFERS IN	50,000.00		0.00		0.00		50,000.00	0.00
Total Dept 000 - BALANCE SHEET / GENERAL		160,807.00		64,805.00		6,078.52		96,002.00	40.30
TOTAL REVENUES		160,807.00		64,805.00		6,078.52		96,002.00	40.30
Expenditures									
Dept 449 - STREET DEPT (ACT 51)									
203-449-702.001	DEPT HEAD WAGES	1,800.00		173.88		130.81		1,626.12	9.66
203-449-710.000	EMPLOYER FICA	216.00		13.20		9.91		202.80	6.11
203-449-711.000	EMPLOYERS SHARE OF PENSION	216.00		13.07		13.07		202.93	6.05
203-449-712.001	HEALTH INS EXPENSE-HEALTH SAVINGS	0.00		37.80		37.80		(37.80)	100.00
203-449-712.002	ADMIN BENEFITS	500.00		26.42		25.97		473.58	5.28
203-449-731.000	COLD/HOT PATCH	0.00		854.70		854.70		(854.70)	100.00
203-449-734.000	SALT/SAND ROADS	5,650.00		0.00		0.00		5,650.00	0.00
203-449-801.000	CONTRACTED SERVICES	8,000.00		0.00		0.00		8,000.00	0.00
203-449-806.000	AUDIT SERVICES	1,000.00		0.00		0.00		1,000.00	0.00
203-449-863.000	STREET STRIPING	1,500.00		516.32		516.32		983.68	34.42
203-449-865.000	STREET SIGNS	500.00		0.00		0.00		500.00	0.00
203-449-944.000	VEHICLE RENTAL	2,000.00		0.00		0.00		2,000.00	0.00
203-449-944.867	VEHICLE RENTAL - STREET REPAIRS	3,000.00		0.00		0.00		3,000.00	0.00
203-449-944.869	VEHICLE RENTAL - SNOW REMOVAL	5,000.00		0.00		0.00		5,000.00	0.00
203-449-956.000	STORM SEWER	0.00		540.00		540.00		(540.00)	100.00
203-449-963.000	MISC EXPENSE	1,000.00		539.12		0.00		460.88	53.91
203-449-970.006	STREET REPAIRS	15,000.00		1,312.48		322.40		13,687.52	8.75
Total Dept 449 - STREET DEPT (ACT 51)		45,382.00		4,026.99		2,450.98		41,355.01	8.87
Dept 450 - MAINTENANCE / CONSTRUCTION									
203-450-702.001	MAINTENANCE WAGES	6,132.00		2,211.06		502.17		3,920.94	36.06
203-450-710.000	MAINTENANCE EMPLOYER FICA	557.00		169.17		38.43		387.83	30.37
203-450-711.000	MAINTENANCE ER SHARE OF PENSION	1,002.00		327.37		48.32		674.63	32.67
203-450-712.002	MAINTENANCE BENEFITS	240.00		71.34		20.86		168.66	29.73
Total Dept 450 - MAINTENANCE / CONSTRUCTION		7,931.00		2,778.94		609.78		5,152.06	35.04
Dept 869 - SNOW REMOVAL									
203-869-702.001	SNOW REMOVAL WAGES	3,784.00		613.63		0.00		3,170.37	16.22
203-869-710.000	SNOW REMOVAL FICA	106.00		45.06		0.00		60.94	42.51
203-869-711.000	SNOW REMOVAL SHARE OF PENSION	211.00		61.35		0.00		149.65	29.08
Total Dept 869 - SNOW REMOVAL		4,101.00		720.04		0.00		3,380.96	17.56
TOTAL EXPENDITURES		57,414.00		7,525.97		3,060.76		49,888.03	13.11

PERIOD ENDING 06/30/2023

GL NUMBER	DESCRIPTION	2023-24		YTD BALANCE	ACTIVITY FOR		AVAILABLE		% BDGT USED
		AMENDED BUDGET	NORMAL	06/30/2023 (ABNORMAL)	MONTH 06/30/2023 INCREASE (DECREASE)	NORMAL	(ABNORMAL) BALANCE		
Fund 203 - LOCAL STREET FUND									
Fund 203 - LOCAL STREET FUND:									
TOTAL REVENUES		160,807.00		64,805.00		6,078.52		96,002.00	40.30
TOTAL EXPENDITURES		57,414.00		7,525.97		3,060.76		49,888.03	13.11
NET OF REVENUES & EXPENDITURES		103,393.00		57,279.03		3,017.76		46,113.97	55.40

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PERIOD ENDING 06/30/2023

GL NUMBER	DESCRIPTION	2023-24		YTD BALANCE	ACTIVITY FOR		AVAILABLE		% BDTG USED
		AMENDED BUDGET	NORMAL	06/30/2023 (ABNORMAL)	MONTH 06/30/2023 INCREASE	(DECREASE)	NORMAL	(ABNORMAL)	
Fund 204 - GENERAL HWY									
Revenues									
Dept 000 - BALANCE SHEET / GENERAL									
204-000-402.000	CURRENT REAL PROPERTY TAXES	215,000.00		(636.64)		0.00		215,636.64	(0.30)
204-000-410.000	CURRENT PERSONAL PROPERTY TAX	13,500.00		0.00		0.00		13,500.00	0.00
204-000-573.000	LOCAL COMMUNITY STABILIZATION SHARE TAX	24,000.00		27,172.61		0.00		(3,172.61)	113.22
204-000-665.000	INTEREST	3,100.00		1,853.82		279.83		1,246.18	59.80
Total Dept 000 - BALANCE SHEET / GENERAL		255,600.00		28,389.79		279.83		227,210.21	11.11
TOTAL REVENUES		255,600.00		28,389.79		279.83		227,210.21	11.11
Expenditures									
Dept 446 - HIGHWAYS, STREETS (NOT ACT 51)									
204-446-702.001	ADMINISTRATION WAGES	11,100.00		999.91		752.22		10,100.09	9.01
204-446-710.000	ADMINISTRATION FICA	1,061.00		75.92		56.97		985.08	7.16
204-446-711.000	ADMIN EMPLOYERS SHARE OF PENSION	1,251.00		75.23		75.23		1,175.77	6.01
204-446-712.001	HEALTH INS EXPENSE-HEALTH SAVINGS	0.00		217.35		217.35		(217.35)	100.00
204-446-712.002	ADMIN BENEFITS	1,620.00		151.93		149.34		1,468.07	9.38
204-446-806.000	AUDIT SERVICES	1,500.00		0.00		0.00		1,500.00	0.00
204-446-970.000	SIDEWALK REPLACEMENT PROGRAM	10,000.00		1,340.50		0.00		8,659.50	13.41
204-446-991.000	CAPITAL IMPROV BOND II - PRIN	115,900.00		115,900.00		0.00		0.00	100.00
204-446-994.000	CAP IMPROV BOND II INTEREST	11,723.00		6,430.36		0.00		5,292.64	54.85
Total Dept 446 - HIGHWAYS, STREETS (NOT ACT 51)		154,155.00		125,191.20		1,251.11		28,963.80	81.21
Dept 450 - MAINTENANCE / CONSTRUCTION									
204-450-702.001	STREET ADMIN SALARY	22,709.00		8,291.64		1,883.24		14,417.36	36.51
204-450-710.000	STREET ADMIN FICA	2,217.00		634.32		144.07		1,582.68	28.61
204-450-711.000	EMPLOYERS SHARE OF PENSION	2,438.00		1,227.70		181.23		1,210.30	50.36
204-450-712.002	STREET ADMIN BENEFITS	1,035.00		249.36		62.34		785.64	24.09
Total Dept 450 - MAINTENANCE / CONSTRUCTION		28,399.00		10,403.02		2,270.88		17,995.98	36.63
TOTAL EXPENDITURES		182,554.00		135,594.22		3,521.99		46,959.78	74.28
Fund 204 - GENERAL HWY:									
TOTAL REVENUES		255,600.00		28,389.79		279.83		227,210.21	11.11
TOTAL EXPENDITURES		182,554.00		135,594.22		3,521.99		46,959.78	74.28
NET OF REVENUES & EXPENDITURES		73,046.00		(107,204.43)		(3,242.16)		180,250.43	146.76

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PERIOD ENDING 06/30/2023

GL NUMBER	DESCRIPTION	2023-24		YTD BALANCE	ACTIVITY FOR		AVAILABLE		% BGDGT USED
		AMENDED BUDGET	NORMAL	06/30/2023 (ABNORMAL)	MONTH 06/30/2023 INCREASE	(DECREASE)	NORMAL	(ABNORMAL) BALANCE	
Fund 248 - DOWNTOWN DEVELOPMENT AUTHORITY									
Revenues									
Dept 000 - BALANCE SHEET / GENERAL									
248-000-402.000	CURRENT REAL PROPERTY TAXES	30,000.00		0.00		0.00		30,000.00	0.00
248-000-665.000	INTEREST	65.00		181.70		75.95		(116.70)	279.54
248-000-674.000	DONATIONS-PRIVATE SOURCES	1,000.00		0.00		0.00		1,000.00	0.00
Total Dept 000 - BALANCE SHEET / GENERAL		31,065.00		181.70		75.95		30,883.30	0.58
TOTAL REVENUES		31,065.00		181.70		75.95		30,883.30	0.58
Expenditures									
Dept 275 - DDA									
248-275-727.000	OFFICE SUPPLIES	50.00		0.00		0.00		50.00	0.00
248-275-750.000	DUES & MEMBERSHIPS	25.00		25.00		25.00		0.00	100.00
248-275-752.000	EDUCATION & TRAINING	500.00		0.00		0.00		500.00	0.00
248-275-801.000	CONTRACTED SERVICES	23,000.00		3,219.50		3,219.50		19,780.50	14.00
248-275-806.000	AUDIT SERVICES	150.00		0.00		0.00		150.00	0.00
248-275-881.000	ADVERTISING	1,000.00		879.00		129.00		121.00	87.90
248-275-967.000	BEAUTIFICATION	60,000.00		3,544.04		(84.52)		56,455.96	5.91
248-275-967.002	CHRISTMAS DECORATIONS	1,000.00		0.00		0.00		1,000.00	0.00
Total Dept 275 - DDA		85,725.00		7,667.54		3,288.98		78,057.46	8.94
TOTAL EXPENDITURES		85,725.00		7,667.54		3,288.98		78,057.46	8.94
Fund 248 - DOWNTOWN DEVELOPMENT AUTHORITY:									
TOTAL REVENUES		31,065.00		181.70		75.95		30,883.30	0.58
TOTAL EXPENDITURES		85,725.00		7,667.54		3,288.98		78,057.46	8.94
NET OF REVENUES & EXPENDITURES		(54,660.00)		(7,485.84)		(3,213.03)		(47,174.16)	13.70

PERIOD ENDING 06/30/2023

GL NUMBER	DESCRIPTION	2023-24		YTD BALANCE	ACTIVITY FOR		AVAILABLE		% BDGT USED
		AMENDED BUDGET	NORMAL	06/30/2023 (ABNORMAL)	MONTH 06/30/2023	INCREASE (DECREASE)	NORMAL	(ABNORMAL)	
Fund 290 - ARTS									
Revenues									
Dept 000 - BALANCE SHEET / GENERAL									
290-000-540.000	STATE GRANTS	8,000.00		0.00		0.00		8,000.00	0.00
290-000-602.001	ART IN THE PARK REVENUE-NEXT FY	2,500.00		0.00		0.00		2,500.00	0.00
290-000-602.003	FOOD BOOTH FEES	500.00		375.00		300.00		125.00	75.00
290-000-602.290	ART IN THE PARK REVENUE	2,500.00		2,475.00		1,050.00		25.00	99.00
290-000-665.000	INTEREST	11.00		57.92		24.15		(46.92)	526.55
290-000-674.000	DONATIONS-PRIVATE SOURCES	7,000.00		10,375.00		1,250.00		(3,375.00)	148.21
Total Dept 000 - BALANCE SHEET / GENERAL		20,511.00		13,282.92		2,624.15		7,228.08	64.76
TOTAL REVENUES		20,511.00		13,282.92		2,624.15		7,228.08	64.76
Expenditures									
Dept 752 - ARTS									
290-752-727.000	OFFICE SUPPLIES	1,000.00		25.99		0.00		974.01	2.60
290-752-728.000	SUPPLIES	1,000.00		93.98		93.98		906.02	9.40
290-752-740.000	POSTAGE	200.00		0.00		0.00		200.00	0.00
290-752-770.000	CREDIT CARD FEES	0.00		4.68		2.52		(4.68)	100.00
290-752-793.000	OPERATING EXPENSE	150.00		0.00		0.00		150.00	0.00
290-752-794.000	T-SHIRTS	500.00		642.50		642.50		(142.50)	128.50
290-752-795.000	SOUND	1,600.00		1,633.00		0.00		(33.00)	102.06
290-752-798.000	CONCESSIONS SUPPLIES	400.00		0.00		0.00		400.00	0.00
290-752-803.000	SECURITY	300.00		0.00		0.00		300.00	0.00
290-752-806.000	AUDIT SERVICES	150.00		0.00		0.00		150.00	0.00
290-752-851.000	RADIOS	125.00		120.00		0.00		5.00	96.00
290-752-852.000	TELEPHONE	625.00		172.39		43.52		452.61	27.58
290-752-881.000	ADVERTISING	6,620.00		3,343.84		1,000.00		3,276.16	50.51
290-752-882.000	OPER EXP-GRANT DISBURSEMENT	50.00		50.00		0.00		0.00	100.00
290-752-890.001	CLEAN UP	150.00		0.00		0.00		150.00	0.00
290-752-895.000	KIDS AREA	500.00		209.73		10.56		290.27	41.95
290-752-898.000	ENTERTAINMENT	1,500.00		0.00		0.00		1,500.00	0.00
290-752-953.000	PORT A POTTY	600.00		590.00		0.00		10.00	98.33
290-752-955.000	GOLF CART RENTALS	1,250.00		995.00		0.00		255.00	79.60
290-752-956.000	TENT, TABLES, CHAIR RENTALS	1,100.00		696.00		0.00		404.00	63.27
290-752-964.000	REFUND/REIMBURSEMENTS	60.00		10.00		10.00		50.00	16.67
290-752-967.001	PARK IMPROVEMENTS	5,621.00		3,021.20		0.00		2,599.80	53.75
Total Dept 752 - ARTS		23,501.00		11,608.31		1,803.08		11,892.69	49.39
TOTAL EXPENDITURES		23,501.00		11,608.31		1,803.08		11,892.69	49.39
Fund 290 - ARTS:									
TOTAL REVENUES		20,511.00		13,282.92		2,624.15		7,228.08	64.76
TOTAL EXPENDITURES		23,501.00		11,608.31		1,803.08		11,892.69	49.39
NET OF REVENUES & EXPENDITURES		(2,990.00)		1,674.61		821.07		(4,664.61)	56.01

PERIOD ENDING 06/30/2023

GL NUMBER	DESCRIPTION	2023-24	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT USED
		AMENDED BUDGET	06/30/2023 NORMAL (ABNORMAL)	MONTH 06/30/2023 INCREASE (DECREASE)	BALANCE NORMAL (ABNORMAL)	
Fund 291 - CAR SHOW						
Revenues						
Dept 000 - BALANCE SHEET / GENERAL						
291-000-665.000	INTEREST	4.00	6.90	2.51	(2.90)	172.50
Total Dept 000 - BALANCE SHEET / GENERAL		<u>4.00</u>	<u>6.90</u>	<u>2.51</u>	<u>(2.90)</u>	<u>172.50</u>
TOTAL REVENUES		<u>4.00</u>	<u>6.90</u>	<u>2.51</u>	<u>(2.90)</u>	<u>172.50</u>
Fund 291 - CAR SHOW:						
TOTAL REVENUES		4.00	6.90	2.51	(2.90)	172.50
TOTAL EXPENDITURES		0.00	0.00	0.00	0.00	0.00
NET OF REVENUES & EXPENDITURES		<u>4.00</u>	<u>6.90</u>	<u>2.51</u>	<u>(2.90)</u>	<u>172.50</u>

GL NUMBER	DESCRIPTION	2023-24	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT USED
		AMENDED BUDGET	06/30/2023 NORMAL (ABNORMAL)	MONTH 06/30/2023 INCREASE (DECREASE)	BALANCE NORMAL (ABNORMAL)	
Fund 590 - SEWER FUND						
Revenues						
Dept 000 - BALANCE SHEET / GENERAL						
590-000-590.603	SEWER NSF REVENUE	0.00	70.00	35.00	(70.00)	100.00
590-000-614.000	SEWER REVENUE	0.00	368,402.45	3,184.25	(368,402.45)	100.00
590-000-615.000	SEWER PENALTIES	0.00	3,301.55	15.96	(3,301.55)	100.00
Total Dept 000 - BALANCE SHEET / GENERAL		0.00	371,774.00	3,235.21	(371,774.00)	100.00
TOTAL REVENUES		0.00	371,774.00	3,235.21	(371,774.00)	100.00
Fund 590 - SEWER FUND:						
TOTAL REVENUES		0.00	371,774.00	3,235.21	(371,774.00)	100.00
TOTAL EXPENDITURES		0.00	0.00	0.00	0.00	0.00
NET OF REVENUES & EXPENDITURES		0.00	371,774.00	3,235.21	(371,774.00)	100.00

User: KATHY

DB: Lake Odessa Vil

PERIOD ENDING 06/30/2023

GL NUMBER	DESCRIPTION	2023-24		YTD BALANCE	ACTIVITY FOR		AVAILABLE		% BDGT USED
		AMENDED BUDGET	NORMAL	06/30/2023 (ABNORMAL)	MONTH 06/30/2023 INCREASE (DECREASE)	NORMAL	(ABNORMAL) BALANCE		
Fund 591 - WATER FUND									
Revenues									
Dept 000 - BALANCE SHEET / GENERAL									
591-000-642.001	FINAL READ INCOME	975,000.00		209,926.08		1,775.76		765,073.92	21.53
591-000-642.002	WATER HOOK UP FEES	4,000.00		69.88		69.88		3,930.12	1.75
591-000-643.000	PENALTIES & INTEREST	5,500.00		1,745.69		10.87		3,754.31	31.74
591-000-665.000	INTEREST	4,500.00		2,121.00		253.38		2,379.00	47.13
591-000-684.000	MISC REVENUE	8,000.00		248.28		35.00		7,751.72	3.10
Total Dept 000 - BALANCE SHEET / GENERAL		997,000.00		214,110.93		2,144.89		782,889.07	21.48
TOTAL REVENUES		997,000.00		214,110.93		2,144.89		782,889.07	21.48
Expenditures									
Dept 536 - WATER/SEWER									
591-536-702.001	DEPT HEAD WAGES	60,000.00		11,856.18		4,564.95		48,143.82	19.76
591-536-702.704	FULL TIME WAGES	165,635.00		59,445.27		13,864.72		106,189.73	35.89
591-536-702.705	OVER TIME WAGES	2,704.00		213.55		0.00		2,490.45	7.90
591-536-702.706	PART TIME WAGES	6,000.00		0.00		0.00		6,000.00	0.00
591-536-702.710	WATER LICENSE STIPEND	5,600.00		0.00		0.00		5,600.00	0.00
591-536-702.717	NO FRINGE BENEFIT INCENTIVE	3,000.00		3,000.00		0.00		0.00	100.00
591-536-710.000	EMPLOYER FICA	21,628.00		5,393.64		1,336.68		16,234.36	24.94
591-536-711.000	EMPLOYERS SHARE OF PENSION	23,790.00		7,481.81		1,840.88		16,308.19	31.45
591-536-712.000	HEALTH INSURANCE EXPENSE	46,600.00		10,177.38		2,531.83		36,422.62	21.84
591-536-712.001	HEALTH INS EXPENSE-HEALTH SAVINGS	10,400.00		774.90		774.90		9,625.10	7.45
591-536-712.002	ADMIN BENEFITS	6,000.00		522.98		513.75		5,477.02	8.72
591-536-713.000	DENTAL INSURANCE EXPENSE	5,500.00		1,200.03		420.21		4,299.97	21.82
591-536-714.000	OPTICAL PLAN EXPENSE	725.00		162.64		57.88		562.36	22.43
591-536-720.000	DISABILITY INSURANCE	3,000.00		756.00		189.00		2,244.00	25.20
591-536-721.000	LIFE INSURANCE EXPENSE	925.00		248.96		62.24		676.04	26.91
591-536-723.000	WORKMEN'S COMPENSATION	2,479.00		1,799.85		0.00		679.15	72.60
591-536-727.000	OFFICE SUPPLIES	500.00		19.99		0.00		480.01	4.00
591-536-728.000	SUPPLIES	1,500.00		349.34		0.00		1,150.66	23.29
591-536-730.000	MEALS & MILEAGE	200.00		0.00		0.00		200.00	0.00
591-536-732.000	CHEMICAL SUPPLIES	4,500.00		0.00		0.00		4,500.00	0.00
591-536-740.000	POSTAGE	1,600.00		748.77		521.00		851.23	46.80
591-536-741.000	MEDICAL & PHYSICALS	200.00		0.00		0.00		200.00	0.00
591-536-744.000	CLOTHING EXPENSE	1,200.00		0.00		0.00		1,200.00	0.00
591-536-750.000	DUES & MEMBERSHIPS	4,000.00		535.00		535.00		3,465.00	13.38
591-536-751.000	GASOLINE PURCHASES	7,000.00		1,614.22		447.93		5,385.78	23.06
591-536-752.000	EDUCATION & TRAINING	2,500.00		0.00		0.00		2,500.00	0.00
591-536-760.000	FLEET INSURANCE	15,500.00		15,994.58		0.00		(494.58)	103.19
591-536-765.000	BANK FEES	0.00		10.00		10.00		(10.00)	100.00
591-536-770.000	WELLHEAD PROTECTION	5,000.00		0.00		0.00		5,000.00	0.00
591-536-771.000	WATER TESTING FEES	2,000.00		220.00		44.00		1,780.00	11.00
591-536-780.000	METER REPLACEMENT	10,000.00		0.00		0.00		10,000.00	0.00
591-536-781.000	HYDRANT REPLACEMENT	3,500.00		3,316.00		0.00		184.00	94.74
591-536-801.000	CONTRACTED SERVICES	85,000.00		6,108.36		93.75		78,891.64	7.19
591-536-805.000	ATTORNEY FEES	1,000.00		0.00		0.00		1,000.00	0.00
591-536-806.000	AUDIT SERVICES	3,600.00		0.00		0.00		3,600.00	0.00
591-536-850.000	COMMUNICATION EXPENSE	4,500.00		1,686.31		395.15		2,813.69	37.47
591-536-900.000	PRINTING & PUBLISHING	200.00		789.60		0.00		(589.60)	394.80
591-536-920.000	GAS AND ELECTRIC	50,000.00		16,679.65		3,784.64		33,320.35	33.36
591-536-931.001	MAINTENANCE/REPAIR-BUILDING	20,000.00		66.00		66.00		19,934.00	0.33
591-536-931.002	MAINTENANCE/REPAIR-EQUIPMENT	10,000.00		1,920.11		757.69		8,079.89	19.20
591-536-931.004	MAINTENANCE/REPAIR-VEHICLE	1,500.00		0.00		0.00		1,500.00	0.00

User: KATHY

DB: Lake Odessa Vil

PERIOD ENDING 06/30/2023

GL NUMBER	DESCRIPTION	2023-24	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT USED
		AMENDED BUDGET	06/30/2023 NORMAL (ABNORMAL)	MONTH 06/30/2023 INCREASE (DECREASE)	BALANCE NORMAL (ABNORMAL)	
Fund 591 - WATER FUND						
Expenditures						
591-536-931.009	MAINTENANCE/REPAIR-WATER LINES	4,000.00	2,702.99	0.00	1,297.01	67.57
591-536-931.010	MAINTENANCE/REPAIRS-TANKS	75,000.00	74,235.00	0.00	765.00	98.98
591-536-932.000	NEW WATER MAINS	5,000.00	0.00	0.00	5,000.00	0.00
591-536-933.000	WELL REPAIRS	5,000.00	0.00	0.00	5,000.00	0.00
591-536-937.000	IRON REMOVAL	55,000.00	0.00	0.00	55,000.00	0.00
591-536-946.000	SCADA CONTROL SYSTEM	2,500.00	0.00	0.00	2,500.00	0.00
591-536-963.000	MISC EXPENSE	4,000.00	158.37	0.00	3,841.63	3.96
591-536-980.001	HARDWARE	9,000.00	2,375.41	792.10	6,624.59	26.39
591-536-980.002	SOFTWARE	500.00	0.00	0.00	500.00	0.00
591-536-991.000	CAPITAL IMPROVEMENT BOND	30,400.00	0.00	0.00	30,400.00	0.00
591-536-991.001	CAPITAL IMPROVEMENT BOND II	17,700.00	0.00	0.00	17,700.00	0.00
591-536-991.002	USDA BOND 2016	71,000.00	0.00	0.00	71,000.00	0.00
591-536-994.000	INTEREST EXPENSE	73,288.00	2,739.15	0.00	70,548.85	3.74
Total Dept 536 - WATER/SEWER		951,374.00	235,302.04	33,604.30	716,071.96	24.73
TOTAL EXPENDITURES		951,374.00	235,302.04	33,604.30	716,071.96	24.73
Fund 591 - WATER FUND:						
TOTAL REVENUES		997,000.00	214,110.93	2,144.89	782,889.07	21.48
TOTAL EXPENDITURES		951,374.00	235,302.04	33,604.30	716,071.96	24.73
NET OF REVENUES & EXPENDITURES		45,626.00	(21,191.11)	(31,459.41)	66,817.11	46.45

User: KATHY

DB: Lake Odessa Vil

PERIOD ENDING 06/30/2023

GL NUMBER	DESCRIPTION	2023-24	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT USED
		AMENDED BUDGET	06/30/2023 NORMAL (ABNORMAL)	MONTH 06/30/2023 INCREASE (DECREASE)	BALANCE NORMAL (ABNORMAL)	
Fund 999 - PAYROLL CLEARING						
Revenues						
Dept 000 - BALANCE SHEET / GENERAL						
999-000-665.000	INTEREST	0.00	9.57	3.87	(9.57)	100.00
Total Dept 000 - BALANCE SHEET / GENERAL		0.00	9.57	3.87	(9.57)	100.00
TOTAL REVENUES		0.00	9.57	3.87	(9.57)	100.00
Fund 999 - PAYROLL CLEARING:						
TOTAL REVENUES		0.00	9.57	3.87	(9.57)	100.00
TOTAL EXPENDITURES		0.00	0.00	0.00	0.00	0.00
NET OF REVENUES & EXPENDITURES		0.00	9.57	3.87	(9.57)	100.00
TOTAL REVENUES - ALL FUNDS		2,655,041.00	911,520.44	89,666.30	1,743,520.56	34.33
TOTAL EXPENDITURES - ALL FUNDS		2,585,083.00	675,179.79	99,130.61	1,909,903.21	26.12
NET OF REVENUES & EXPENDITURES		69,958.00	236,340.65	(9,464.31)	(166,382.65)	337.83



JUNE LOPD Monthly Council Report

Legal Update: The new Michigan cell phone law prohibits all drivers from using a hand-held cell phone to text, talk on the phone, watch videos, and go on social media while they are driving. However, there is an exception for phones that are used in “hands-free” mode. Violators face fines, community service, and points.

Put the phone down.



Go hands-free.





Public Relations:



Lake Odessa Fair June 21st-June 26th





Chief Backing and Officer Tollefson participated in the Jordan Lake Tail 5k Run/Walk on June 24th. Officer Tollefson runs this event every year in full uniform and duty gear. We had fun and great weather! A huge shoutout to the Jordan Lake Trail Board members and volunteers who make this event possible for the community.





June 2023 Calls For Service

06/30/23 22:57:13 TRF -
06/30/23 22:51:28 TRF -
06/30/23 21:53:59 9909M - MENTAL
06/30/23 20:38:09 TRF -
06/30/23 20:31:45 9909P - NON CRIMINAL
06/30/23 20:19:56 TRF -
06/30/23 20:12:44 TRF -
06/30/23 17:25:42 TRF -
06/30/23 17:09:55 TRF -
06/30/23 17:00:47 TRF -
06/30/23 16:45:30 TRF -
06/30/23 16:21:44 TRF -
06/30/23 16:15:44 TRF -
06/30/23 15:44:15 TRF -
06/30/23 15:36:44 TRF -
06/30/23 13:42:41 9806 - CIVIL DISPUTE
06/30/23 11:06:51 99093 - MED 3
06/29/23 17:06:05 911H - 911 Hang Up
06/29/23 04:49:02 9807 - SUSPICIOUS
06/29/23 01:54:24 9909M - MENTAL
06/28/23 15:57:58 99091 - MED 1
06/28/23 12:32:19 2900 - MDOP
06/28/23 09:17:16 99092 - MED 2
06/28/23 00:04:48 7000 - JUVENILE
06/27/23 20:00:44 99091 - MED 1
06/27/23 16:42:52 2300 - LARCENY
06/27/23 14:02:15 9504 - WIRES
06/27/23 09:26:06 6200 -
06/26/23 21:14:34 2300 - LARCENY
06/26/23 21:13:21 TRF -
06/26/23 20:38:50 TRF -
06/26/23 19:25:00 TRF -
06/26/23 19:03:58 TRF -
06/26/23 18:41:37 TRF -
06/26/23 18:30:50 TRF -
06/26/23 17:55:16 TRF -
06/26/23 17:42:23 TRF -
06/26/23 17:33:10 TRF -
06/26/23 17:15:45 TRF -
06/26/23 17:05:40 TRF -
06/26/23 16:56:27 TRF -
06/26/23 16:37:58 TRF -
06/26/23 13:20:30 9909M - MENTAL
06/26/23 12:29:10 TRF -
06/26/23 08:08:28 2600 - FRAUD
06/25/23 23:27:16 9908 - GENERAL
06/25/23 22:42:50 TRF -
06/25/23 21:48:53 9908 - GENERAL
06/25/23 20:45:02 5300 - DISORDERLY
06/25/23 16:57:56 9504 - WIRES
06/25/23 10:56:01 2900 - MDOP
06/24/23 23:59:21 5300 - DISORDERLY
06/24/23 22:59:37 5300 - DISORDERLY

06/24/23 21:58:22 9807 - SUSPICIOUS
06/24/23 21:57:23 5403 - TRAFFIC
06/24/23 21:16:15 9301B - PDA
06/24/23 20:43:39 FOLLOW UP -
06/24/23 20:16:25 FOLLOW UP -
06/24/23 19:32:32 99092 - MED 2
06/24/23 19:08:14 99091 - MED 1
06/24/23 17:19:09 TRF -
06/24/23 14:06:14 TRF -
06/24/23 12:39:33 5403 - TRAFFIC
06/24/23 11:49:21 9806 - CIVIL DISPUTE
06/24/23 10:29:28 1301 - ASSAULT
06/24/23 03:04:20 9807 - SUSPICIOUS
06/23/23 16:01:48 9908 - GENERAL
06/23/23 13:04:08 9908 - GENERAL
06/23/23 11:05:25 VDOM - VERBAL
06/23/23 07:48:48 2600 - FRAUD
06/22/23 15:31:13 9806 - CIVIL DISPUTE
06/21/23 20:58:04 9806 - CIVIL DISPUTE
06/21/23 20:22:04 9807 - SUSPICIOUS
06/21/23 17:08:40 9908 - GENERAL
06/21/23 13:43:26 5000 - WARRANT
06/20/23 20:23:29 9807 - SUSPICIOUS
06/20/23 18:07:48 9806 - CIVIL DISPUTE
06/20/23 17:50:35 5403 - TRAFFIC
06/20/23 16:40:17 9908 - GENERAL
06/20/23 15:22:30 VDOM - VERBAL
06/20/23 14:54:14 2300 - LARCENY
06/20/23 11:53:04 5000 - WARRANT
06/20/23 11:06:22 9806 - CIVIL DISPUTE
06/19/23 02:20:21 9807 - SUSPICIOUS
06/19/23 00:06:51 9501 - STRUCTURE FIRE
06/18/23 19:37:31 99091 - MED 1
06/18/23 03:52:33 3500 - VCSA
06/17/23 20:14:55 5701 - TRESPASSING
06/17/23 15:43:19 TRF -
06/17/23 11:17:45 TRF -
06/17/23 10:46:14 TRF -
06/17/23 06:42:29 5000 - WARRANT BARRY COUNTY JAIL
06/16/23 19:44:07 9908 - GENERAL
06/16/23 14:29:22 9806 - CIVIL DISPUTE
06/16/23 12:44:39 TREES - TREE DOWN
06/16/23 11:03:13 TRF -
06/16/23 09:28:38 1100 - CSC
06/16/23 08:47:35 99091 - MED 1
06/16/23 00:15:08 9807 - SUSPICIOUS
06/16/23 00:04:14 TRF -
06/15/23 23:03:21 TRF -
06/15/23 22:57:35 TRF -
06/15/23 22:18:02 TRF -
06/15/23 21:14:46 TRF -
06/15/23 20:59:12 TRF -
06/15/23 20:21:11 TRF -
06/15/23 20:12:26 TRF -
06/15/23 19:44:49 TRF -
06/15/23 19:18:08 9908 - GENERAL
06/15/23 19:12:49 TRF -
06/15/23 19:06:40 9908 - GENERAL
06/15/23 19:03:47 TRF -
06/15/23 18:18:04 TRF -
06/15/23 16:48:06 9500 - FIRE ALL
06/15/23 15:51:40 7000 - JUVENILE
06/15/23 01:02:32 7000 - JUVENILE
06/14/23 23:08:20 5000 - WARRANT
06/14/23 22:22:47 TRF -
06/14/23 22:12:54 TRF -
06/14/23 22:05:24 TRF -
06/14/23 20:52:14 TRF -
06/14/23 20:29:24 TRF -
06/14/23 18:20:20 5000 - WARRANT

06/14/23 18:17:16 TRF -
06/14/23 18:09:13 9908 - GENERAL
06/14/23 17:31:27 TRF -
06/14/23 17:01:41 5701 - TRESPASSING
06/13/23 12:34:55 5403 - TRAFFIC
06/13/23 10:14:10 99091 - MED 1
06/12/23 20:06:13 9908 - GENERAL
06/12/23 19:39:24 9501 - STRUCTURE
06/12/23 19:38:07 2300 - LARCENY
06/12/23 18:47:16 1302 - DOMESTIC
06/12/23 13:32:55 9908 - GENERAL
06/12/23 03:50:52 911H - 911 Hang Up
06/12/23 00:52:42 99091 - MED 1
06/12/23 00:05:12 9401 - ALARM
06/11/23 23:48:23 9601 - ABANDONED.
06/11/23 22:26:15 TRF -
06/11/23 22:21:29 TRF -
06/11/23 22:12:04 TRF -
06/11/23 20:24:29 TRF -
06/11/23 19:58:03 TRF -
06/11/23 19:52:03 TRF -
06/11/23 19:42:13 TRF -
06/11/23 19:10:17 TRF -
06/11/23 17:58:29 TRF -
06/11/23 17:11:45 TRF -
06/11/23 14:52:04 5403 - TRAFFIC
06/11/23 14:15:54 9909P - NON
06/11/23 12:55:04 TRF -
06/11/23 12:42:23 TRF -
06/11/23 09:11:58
06/11/23 04:35:16 2300 - LARCENY
06/11/23 02:47:01 TRF -
06/11/23 02:35:12 TRF -
06/11/23 01:17:45 9807 - SUSPICIOUS
06/11/23 01:16:27 TRF -
06/11/23 01:10:57 Assist Outside Agency
06/11/23 01:06:41 TRF -
06/11/23 00:08:16 TRF -
06/10/23 23:24:06 TRF -
06/10/23 22:31:13 TRF -
06/10/23 22:21:37 TRF -
06/10/23 21:29:42 TRF -
06/10/23 21:06:30 TRF -
06/10/23 19:55:39 9903 - MISSING
06/10/23 18:08:15 TRF -
06/10/23 16:39:49 9908 - GENERAL
06/10/23 16:32:27 TRF -
06/10/23 15:49:05 TRF -
06/10/23 15:18:17 TRF -
06/10/23 13:52:14 VDOM - VERBAL
06/10/23 13:35:18 5403 - TRAFFIC
06/10/23 10:48:59 2300 - LARCENY
06/10/23 00:53:30 9909M - MENTAL
06/09/23 18:26:22 9301B - PDA TRAFFIC
06/08/23 21:25:08 5701 - TRESPASSING
06/08/23 11:06:25 9908 - GENERAL
06/08/23 10:23:59 2300 - LARCENY
06/08/23 08:33:52 7000 - JUVENILE
06/08/23 07:51:44 2900 - MDOP
06/07/23 22:24:37 9401 - ALARM
06/07/23 22:12:42 TRF -
06/07/23 19:58:56 TRF -
06/07/23 19:31:09 TRF -
06/07/23 17:48:32 TRF -
06/07/23 17:26:51 TRF -
06/07/23 17:17:41 TRF -
06/07/23 16:30:12 TRF -
06/07/23 15:49:43 TRF -
06/07/23 15:10:48 TRF -
06/07/23 14:30:05 TRF -

06/07/23 14:14:59 911H - 911 Hang Up
06/07/23 13:34:22 99091 - MED 1
06/07/23 13:06:40 2600 - FRAUD
06/07/23 07:02:44 99093 - MED 3
06/06/23 23:58:45 TRF -
06/06/23 23:52:50 TRF -
06/06/23 23:02:39 TRF -
06/06/23 22:14:59 TRF -
06/06/23 22:09:25 TRF -
06/06/23 21:55:42 TRF -
06/06/23 21:10:04 TRF -
06/06/23 20:54:46 TRF -
06/06/23 20:46:04 TRF -
06/06/23 20:28:59 TRF -
06/06/23 20:06:08 TRF -
06/06/23 19:21:29 TRF -
06/06/23 18:16:27 TRF -
06/06/23 18:01:12 TRF -
06/06/23 17:22:07 TRF -
06/06/23 15:53:55 9909c - 988 calls
06/06/23 13:26:27 DPW - DPW
06/06/23 11:55:05 911H - 911 Hang Up
06/06/23 11:54:34 99092 - MED 2
06/06/23 07:41:26 911H - 911 Hang Up
06/05/23 22:33:37 TRF -
06/05/23 21:50:19 TRF -
06/05/23 19:32:21 TRF -
06/05/23 18:22:56 2900 - MDOP
06/05/23 18:21:12 TRF -
06/05/23 18:16:21 9807 - SUSPICIOUS
06/05/23 17:45:01 TRF -
06/05/23 17:23:16 TRF -
06/05/23 16:24:53 TRF -
06/05/23 15:59:16 TRF -
06/05/23 12:37:30 9909M - MENTAL
06/05/23 12:33:34 9301C - HIT AND RUN
06/05/23 12:10:43 TRF -
06/05/23 09:27:36 5500 - HEALTH & SAFETY
06/04/23 20:46:10 9807 - SUSPICIOUS
06/04/23 20:28:42 5300 - DISORDERLY
06/04/23 19:37:29 TRF -
06/04/23 14:45:41 99091 - MED 1
06/04/23 05:29:55 99093 - MED 3
06/03/23 14:04:53 1302 - DOMESTIC
06/03/23 11:12:46 TRF -
06/02/23 23:55:57 9500 - FIRE ALL
06/02/23 22:28:08 1301 - ASSAULT
06/02/23 16:32:32 TRF -
06/02/23 14:50:19 9807 - SUSPICIOUS
06/02/23 14:23:45 TRF -
06/02/23 14:13:33 TRF -
06/02/23 14:03:52 TRF -
06/02/23 13:00:40 99091 - MED 1
06/02/23 00:49:55 TRF -
06/01/23 23:27:17 9903 - MISSING
06/01/23 21:53:46 TRF -
06/01/23 21:48:22 99093 - MED 3
06/01/23 20:48:39 TRF -
06/01/23 19:00:40 TRF -
06/01/23 18:41:05 TRF -
06/01/23 18:22:19 99093 - MED 3
06/01/23 18:21:00 TRF -
06/01/23 17:53:30 TRF -
06/01/23 17:49:17 TRF -
06/01/23 17:39:22 TRF -
06/01/23 15:27:45 9908 - GENERAL
06/01/23 15:15:55 TRF -
06/01/23 14:44:35 9908 - GENERAL
06/01/23 13:43:14 99093 - MED 3
06/01/23 00:09:46 TRF -

Department of Public Works

June 14th 2023 to July 6th 2023

Council Report

Parks & Beach

We completed power washing Swiftys Place and will stain it soon. We made repairs to a few rotted sections of boards and replaced some worn chains as well. The structure of Swiftys Place has begun to show its age. A look farther into the future of the structure and the inevitable replacement or major rebuild will need to happen sooner than later. The beach area is drastically cleaner than it has been all year. We are continuing to groom it and remove any vegetation daily.

Streets

The VFW banners were removed from the light poles and summer banners were installed. We are continuing to replace damaged sidewalk sections throughout the Village. We are patching potholes as needed. We are painting STOP bars, traffic symbols and center lines on the streets. After the much-needed rainfall, we were able to grade our gravel streets.

Water

Water meter reads and the few rereads / repairs went without issue. We worked with SLC Meter and were able to replace 2 of the large water meters at Twin City Foods. The remaining 2 will be replaced later this month, during a shutdown over the weekend. The 6" water meter at Cargill will soon be replaced as well. We have finished painting our 117 fire hydrants. We are continuing to blow out and inspect water shut offs throughout the Village.

DPW

We are continuing to collect compost bags every Monday. The next brush collection begins on July 17th. The next and final brush collection of the year will begin October 16th. We worked with Fire Pros to update the antiquated emergency lighting / exit signs at the Page Building. We placed and removed the barricading for the parade and fair events.

Purchase Request

None currently.

Additional Comments

None currently.

Lake Odessa Village
Zoning Administrator Report

June 2023

Permits:

On 6-1-23 I approved a zoning permit to Thompson Phelan Group Inc to add a covered roof over the front entrance and add two windows on the side to Union Bank at 1150 Jordan Lake St.

On 6-7-23 I approved a zoning permit to Bobby Brock for a 5' high fence in the back yard of some wood and some welded wire to be located at 1423 Fourth Ave.

On 6-7-23 I approved a zoning permit to Patricia Cole for a 8' by 12' storage building to be located at 1215 Jordan Lake St.

On 6-28-23 I approved a zoning permit to Tim Edgerton for a 4 ft high wire woven fences along the side lot lines to be located at 828 Lakeview Dr.

Miscellaneous:

Phone calls involved various appraisers checking on the zoning classification of assorted parcels. Other questions involved various questions regarding setbacks, fences, pools and permits.

Third Ave old school Stuart Project

The applicant came to the Planning Commission with a preapplication conference to obtain feedback on the concept site plan for the PUD application. *They are working on the final site plan.*

Meat Processing Facility on Clark St

This property is for sale, and I have been answering many calls from prospective buyers with zoning questions. The business is nonconforming/grandfathered in the R-1 zoning district. Some callers wanted to continue the current business and others want to turn it into a dwelling. *I am still getting calls about the property and what it can be used for.*

Master Plan

The Planning Commission will start reading their master plan for the five year review. If it needs updating a firm will be chosen to assist with the project. They are setting a public hearing to amend the PUD section to reduce the lot area and setbacks to more reflect the Village conditions and for flexibility. *This will help with the Stuart project and any future PUD's in the Village to be more flexible.*

Request for a Tattoo Parlor

A lady has asked if she can open a tattoo shop in rented space in the CBD. The zoning ordinance prohibits this use, but the Village Attorney has noted it is not permitted to prohibit a use. New language is being written to regulate such a use and it will go before the Planning Commission soon.

911 Washington Blvd

It was reported several months ago that this land owner has chickens and ducks which are prohibited in the Village. A visit by the code enforcement officer then talked to the owner. She has reportedly gone to the Village Council requesting approval to keep them with language changes. No action has taken place by the Council as of yet. I sent a letter to the owner recently because nothing more has occurred and asking if she still has them or not. She let me know she has 6 chickens and 1 duck for the last 3 years and they are the children's pets plus they eat the eggs. She has asked me if they can keep them until they find a new home out in the country to move to. They are on the edge of the Village next to an existing farm. I am considering her request.

811 Second Ave

The owner has started a home business in his detached garage to do some auto repair mostly of the add on of special equipment. No application for a home business has been received. An application has been given to the land owner. He is filling out the application and we are waiting for a submission of it.



Memorandum

To: Lake Odessa Village Council
 From: Village Manager Ben Geiger
 Date: July 14, 2023
 Subject: Mobile Food Vending Ordinance

You will find in the draft mobile food vendor ordinance with requested changes. This ordinance, if enacted, would permit operation of mobile food vending units while giving the council authority to determine four key aspects of the operation: location, hours of operation, fees, and number of available licenses.

I have adjusted the ordinance to reflect changes requested by Council: 1) the requirement of a plan for potable water source and 2) the stipulation that waste will not be deposited in village-owned trash receptacles.

The hours of operation provision (written into the ordinance) has been removed because it is inconsistent with an earlier provision. The Village Council is granted authority under Section 21.19 to determine such hours.

Fees

In determining the appropriate fee structure for Lake Odessa, here are fees for mobile food vending from other municipalities:

Municipality	Size	County	Pop.	Permit Duration	Fee (Private/Public)
Buchanan	City	Berrien	4,456	1 Day/Event	\$15 private property \$25 public property
				6 Months	\$1,250 private property \$2,000 public property
Cedar Springs	City	Kent	3,642	6 Months	\$75 private property \$150 public property
Elk Rapids	Village	Antrim	1,529	1 Year	\$500 with \$100 application fee
Ionia	City	Ionia	13,378	1 Day/Event	\$25
				Special Event	\$25
				15 Days	\$100
				9 Months	\$300

Ishpeming	City	Marquette	6,140	Annual	\$100
Rogers City	City	Presque Isle	2,886	1 Day/Event	\$25
				1 Month	\$75
				Seasonal	\$225
Saranac	Village	Ionia	1,325	1 Day/Event	\$25
				1 Year	\$150

Location

It is proposed allowing licensed food trucks to operate at these three locations:

1. In the Village Park, on the section of Third Avenue designed for the reversal of vehicular traffic.
2. In the Village Park, in or abutting the public parking lot located on Jordan Lake Street between Second Avenue and Fourth Avenue.
3. In street parking space(s) on the section of Fourth Avenue between Third Street and Fourth Street.

Number of Licenses Available

The final decision is made by Council through a resolution. Please note the Downtown Development Authority recommended no more than (2) licenses be issued per month.

Hours of Operation

The final decision is made by Council through a resolution. Please note the ordinance originally stipulated food vendors only operate between the hours of 8:00 a.m. and 11:00 p.m.

**VILLAGE OF LAKE ODESSA
IONIA COUNTY, MICHIGAN**

Trustee _____, supported by Trustee _____, moved for the adoption of the following ordinance:

ORDINANCE NO. 2023-

AN ORDINANCE TO AMEND THE CODE OF ORDINANCES OF THE VILLAGE OF LAKE ODESSA BY ADDING ARTICLE II, "MOBILE FOOD VENDING," TO CHAPTER 21, "PEDDLERS AND SOLICITORS," TO REGULATE MOBILE FOOD VENDING.

THE VILLAGE OF LAKE ODESSA ORDAINS:

Section 1. Addition of Article II to Chapter 21. That the Code of Ordinances of the Village of Lake Odessa, Michigan, is hereby amended by adding Article II, "Mobile Food Vending," to Chapter 21, "Peddlers and Solicitors," to read as follows:

**ARTICLE II.
MOBILE FOOD VENDING**

Sec. 21-16 - Purpose.

It is the purpose of this Article to permit the operation of Mobile Food Vending and Mobile Food Vending Units that add to the vibrancy and desirability of the Village of Lake Odessa, while providing a framework under which such businesses operate; and to protect the public health, safety, and welfare of the Village.

Sec. 21-17 - Definitions.

The following words, terms, and phrases, when used in this Article, shall have the meanings ascribed to them in this Section, except where the context clearly indicates a different meaning:

License means a license issued under this Article required for Mobile Food Vending and the operation of a Mobile Food Vending Unit.

Mobile Food Vending means vending, serving, or offering for sale food and/or beverages from a Mobile Food Vending Unit which meets the definition of a food service establishment under Michigan Public Act 92 of 2000, which may include the ancillary sales of branded items consistent with the food, such as tee shirts that bear the name of the organization engaged in mobile food vending.

Mobile Food Vending Unit means any motorized or non-motorized vehicle, trailer, stand, cart, or other device designed to be portable and not permanently attached to the ground from which food is served or offered for sale.

Operate means all activities associated with the conduct of business of a Mobile Food Vending Unit, including set up and take down and hours of operation.

Vendor means any individual engaged in the business of mobile food vending; if more than one individual is operating a single stand, cart, or other means of conveyance, then “vendor” shall mean all individuals operating such single stand, cart or other means of conveyance.

Village means the Village of Lake Odessa.

Sec. 21-18 - License required; non-transferrable.

No Vendor shall engage in Mobile Food Vending without a License from the Village Manager or designee authorizing such vending. The Village Manager shall prescribe the form of such Licenses and the application for such Licenses. All Licenses shall be prominently displayed on the Mobile Food Vending Unit. A License is non-transferrable and is for a duration of one day.

Sec. 21-19 – Permitted Areas and Times of Operation.

Mobile Food Vending is permitted only in those public areas and at those times authorized by resolution of Village Council. A map of currently authorized public areas is available in the Village offices at 839 Fourth Avenue, Lake Odessa, MI 48849. The Village Council may limit the overall number of Licenses, which shall be made available on a first-come, first-serve basis.

Sec. 21-20 - Exemptions.

- (a) The owner or operator of a lawful principal use or business which is engaged in the final preparation of food for human consumption shall not be required to obtain a License in order to sell its own prepared food through the operation of a Mobile Food Vending Unit on the same parcel as the principal use or business.
- (b) A License shall not be required for any Mobile Food Vending Unit conducted under the direct supervision of any school or charitable or religious organization recognized and approved by the Internal Revenue Service upon premises owned by the school or charitable or religious organization.
- (c) A License shall not be required for the outdoor sale of products such as Girl Scout Cookies or lemonade stands or similar items sold by minors.
- (d) A License shall not be required for the owner of real property in the Village, which is not accessible to the general public, who wishes to have a Mobile Food Vending Unit on that private real property solely for the benefit of the owner and the owner’s guests.
- (e) A License shall not be required for Mobile Food Vending in conjunction with and at the invitation of any fair, festival,

community event, or farmers' market sanctioned and approved by the Village Council.

Sec. 21-21 - Application.

- (a) Vendors desiring to engage in Mobile Food Vending shall make a written application to the Village Manager or designee for a License under this Article.
- (b) Such application shall contain, at a minimum, the following requirements:
 - (1) Applicant's name, home address, phone number, and email address;
 - (2) Brief description of the nature of the business;
 - (3) Dates and hours of proposed vending operation;
 - (4) Proof of compliance with the requirements of the Ionia County Health Department;
 - (5) Information regarding plans for potable water access; electrical access, wastewater disposal, and trash disposal;
 - (6) Proof of valid driver's license, current vehicle registration, comprehensive liability insurance with limits of at least \$1,000,000 combined single coverage with the Village named as an additional insured, and automobile liability insurance;
 - (7) An accurate site plan sketch with dimensions which illustrate the layout of the intended site of operation;
 - (8) Signed statement that the applicant shall indemnify and hold harmless the Village, its officers, and employees for any claims, damages, or injuries to persons or property which arise out of any activity by the applicant, its employees, or agents carried on, under or arising out of the License; and
 - (9) Affirmation that the applicant has not had a License revoked under this Article within one year immediately preceding the date of application, unless the applicant demonstrates to the satisfaction of the Village Manager or designee that the reasons for such earlier revocation no longer exist.

Sec. 21-22 - Fees.

An application for a License under this Article shall be accompanied by a fee in an amount established by resolution of the Village Council. Fees are non-refundable.

Sec. 21-23 - Other Licenses and Permits.

A License obtained under this Article shall not relieve the Vendor of the responsibility for obtaining any other permit, license, or authorization required by any other ordinance, statute, or administrative rule.

Sec. 21-24 - Requirements.

A Vendor engaging in Mobile Food Vending within the Village shall:

- (a) Provide appropriate waste receptacles at the site and promptly remove all litter, debris and other waste attributable to the Vendor.
- (b) Immobilize the Mobile Food Vending Unit while operating in the Village.
- (c) Not use any flashing, blinking, or strobe lights.
- (d) Not use loud music, amplification devices, or any other audible methods to gain attention.
- (e) Comply with all applicable ordinances, statutes, and administrative rules.
- ~~(f) Operate only between the hours of 8:00 a.m. and 11:00 p.m.~~
- ~~(g)~~(f) Not represent the granting of a License under this Article as an endorsement by the Village.
- ~~(h)~~(g) Not utilize any electricity or power without the written authorization of the power customer; no power cable or similar device shall be extended at or across any Village street, sidewalk, or pathway.
- ~~(i)~~(h) Not dispose of waste generated by a Mobile Food Vending Unit into public trash receptacles, storm drains or sanitary sewer.
- ~~(j)~~(i) Not be located so as to block or impede pedestrian or vehicular movement at any public sidewalk, roadway, driveway, approach, designated fire lane, or other means of ingress/egress.
- ~~(k)~~(j) Design or operate the Mobile Food Vending Unit to avoid hazards or unsafe conditions caused by fire, electrical apparatus, or other characteristics of the operation.
- ~~(l)~~(k) Display any and all licenses granted to the Vendor by state, county, and Village authorities.

Sec. 21-25 - Signage.

- (a) Each Mobile Food Vending Unit is allowed one unattached sign. The sign shall not exceed six square feet in size. The sign shall not exceed four feet in height above the grade below the sign.
- (b) The sign shall be located within five feet of the Mobile Food Vending Unit.
- (c) The sign shall not be located in the public road right-of-way, shall not obscure the vision of motorists and pedestrians, and shall not be installed in a manner jeopardizing public safety.
- (d) The sign shall be maintained so as not to be a visual nuisance or a safety hazard. The sign shall have lettering, images, or pictures that are legible and neatly displayed. A sign with weathered, splintered, or broken boards, torn metal, or fabric or other materials in similar condition is prohibited, as is a spray painted sign.

- (e) Flashing and intermittently lighted signs and revolving signs are prohibited.

Sec. 21-26 - Enforcement.

A violation of any term or provision of this Article is a nuisance per se. Any person who violates, disobeys, omits, neglects, refuses to comply with, or resists the enforcement of any term or provision of this Article shall be responsible for a municipal civil infraction subject to enforcement procedures as set forth in Chapter 2, Article VII of the Lake Odessa Village Code.

Sec. 21-27 - Revocation.

The Village Manager or designee may revoke the license of a Mobile Food Vending Unit due to fraud, misrepresentation, a false statement contained in the application for the License, or a violation of this Article. Before the revocation, the Village Manager or designee shall give the Vendor notice of the reason for the revocation and a reasonable opportunity to respond and be heard.

Sec. 21-28 - Right of appeal.

Vendors who wish to appeal a decision of the Village Manager or designee associated with the denial or revocation of a License may petition the Village Council.

Section 2. Consolidation of Sec. 21-1 through Sec. 21-15 under a New Article I to Chapter 21. Article I, "In General," is added to Chapter 21, "Peddlers and Solicitors," of the Code of Ordinances of the Village of Lake Odessa, Michigan, and shall include Sec. 21-1 through Sec. 21-15.

Section 3. Conflict and Repeal. All ordinances or parts of ordinances in conflict with this ordinance are repealed.

Section 4. Effective Date. This ordinance shall take effect immediately upon its publication in a newspaper circulated within the Village.

Section 5. Publication. After its adoption, this ordinance or a summary thereof, as permitted by law, shall be published by the Village Clerk in a newspaper of general circulation in the Village.

Ayes: _____

Nays: _____

Abstain: _____

Absent: _____

ORDINANCE DECLARED ADOPTED.

Dated: June 19, 2023

Karen Banks, Village President

Kathy Forman, Village Clerk

CERTIFICATION

I, the undersigned duly appointed Village Clerk of the Village of Lake Odessa, Ionia County, Michigan, do hereby certify that the above ordinance, or a summary thereof, was published in the Lakewood News, a newspaper of general circulation in the Village, on _____, 2023, and that such ordinance was entered into the Ordinance Book of the Village on _____, 2023.

Date: June 19, 2023

Kathy Forman, Village Clerk

**VILLAGE OF LAKE ODESSA
IONIA COUNTY, MICHIGAN**

Trustee _____, supported by Trustee _____, moved for the adoption of the following ordinance:

ORDINANCE NO. 2023-

AN ORDINANCE TO AMEND THE CODE OF ORDINANCES OF THE VILLAGE OF LAKE ODESSA BY AMENDING SECTIONS 5 AND 35 OF CHAPTER 36, "ZONING," AND BY ADDING A NEW SECTION 102, TO REGULATE TATTOO PARLORS AND BODY PIERCING ESTABLISHMENTS.

THE VILLAGE OF LAKE ODESSA ORDAINS:

Section 1. Amendment of Section 36-5. That Section 5, "Definitions," of Article I, "In General," of Chapter 36, "Zoning," of the Lake Odessa Village Code is hereby amended to read as follows:

Sec. 36-5. Definitions.

(a) *Usage.*

- (1) For the purpose of this chapter, certain numbers, abbreviations, terms and words used herein shall be used, interpreted and defined as set forth in this section.
- (2) Unless the context clearly indicates to the contrary, words used in the present tense include the future tense; words used in the singular number include the plural; and words used in the plural number include the singular; the word "herein" means in this chapter; the word "regulation" means the regulations of this chapter; and the words "this chapter" shall mean "the ordinance text, tables and maps included herein, as enacted or subsequently amended."
- (3) A "person" includes a corporation, a partnership, and an unincorporated association of persons such as a club; "shall" is always mandatory; a "lot" includes a plot or parcel; a "building" includes a structure; a "building" or "structure" includes any part thereof; "used" or "occupied" as applied to any land or building shall be construed to include the words "intended, arranged or designed to be used or occupied."
- (4) The "village" is the Village of Lake Odessa in the County of Ionia, State of Michigan; the "village council," "board of appeals", and "planning commission" are respectively the village council, board of appeals, and planning commission of the Village of Lake Odessa.

- (b) *Words and terms defined.* The following words, terms and phrases, when used in this chapter, shall have the meanings ascribed to them in this section, except where the context clearly indicates a different meaning:

(1) "A"

Accessory building means a building or structure located on the same lot with the principal or main building, or a portion thereof. An accessory building is detached from the main building. Where a structure is attached to a main building in a manner by a wall or roof, it shall be considered a part of the main building.

Accessory use means a use customarily incidental and subordinate to the principal use or structure, and located in the same lot with such principal use or structure.

Agriculture means raising of crops, animals and animal products, forestry and commonly accepted agricultural operations for commercial purposes including the sale of products grown on the premises.

Animal clinic means a place where animals are given medical care and the boarding of animals is limited to short-term care incidental to the hospital use.

Automobile dealership means the use of a building, land area, or other premises for the display and sale of new or used automobiles, but may include light trucks or vans, trailers, or recreational vehicles; and which may include vehicle preparation or repair work conducted as an ancillary use.

Automobile service station means any building, land area, or other premises or portion thereof, used for the retail dispensing or sales of vehicular fuels; and which may include as an ancillary use the servicing and repair of automobiles and the sale and installation of lubricants, tires, batteries, and similar vehicle accessories.

Automobile wash means any building or premises or portions thereof used for washing automobiles.

(2) "B"

Bed and breakfast means a private residence that offers overnight accommodations to lodgers in the innkeeper's (owner or operator) principal residence and serves breakfasts at no extra cost to its lodgers, provided that:

- a. For the purpose of this definition, a lodger means a person who rents a sleeping room in a bed and breakfast establishment for fewer than 30 consecutive days;
- b. Off-street parking shall be provided in addition to that required for residential purposes at a rate of one vehicle space per sleeping room, and shall be located and screened so as to minimize negative impacts on adjacent lands;
- c. The bed and breakfast shall have no more than five guest sleeping rooms; and,
- d. Meals may be served only to the operator's family and overnight guests of the establishment.

Boardinghouse (or lodginghouse), residential means a year round residential dwelling having one kitchen and used for the purpose of providing lodging, or both meals and lodging to three or more persons for a fee. The term "boardinghouse (or lodginghouse), residential" does not include motels, motor hotels, tourist rooms, mobile homes or recreation vehicles, all of which are deemed to be transient and commercial oriented.

Body Piercing means the perforation of human tissue other than an ear for a nonmedical purpose.

Body-Piercing Establishment means an establishment where the perforation of human tissue other than an ear for nonmedical purpose is performed, whether or not it is in exchange for compensation or any form of consideration.

Building means any structure having a roof.

Building height means the elevation measured from the average finished lot grade at the front of the building, to the highest point of the roof.

(3) "C"

Church means a building or structure, or groups of buildings or structures, that by design and construction are intended and used for conducting organized religious services.

Commercial greenhouse means a building whose roof and sides are made largely of glass or other transparent or translucent material and in which the temperature and humidity can be regulated for the cultivation of plants for subsequent sale.

Construction means the building, erection, alteration, repair, renovation (or demolition or removal) of any building, structure or structural foundation; or the physical excavation, filling and grading of any lot shall constitute construction.

Convenience/grocery store means an establishment offering for sale prepackaged food products, household items, newspapers and magazines, and freshly prepared foods, for off-site consumption.

(4) "D"

Dwelling, multiple family, means a building or portion thereof, used or designed for occupancy by more than two families living independently of each other. This definition does not include single-family attached dwellings or two-family dwellings.

Dwelling, single-family attached, means a group of three or more single-family dwelling units which are joined consecutively by a common party wall, but not a common floor-ceiling. Each unit shall have its outside entrance. For the purposes of this chapter, dwellings such as semi-detached and rowhouses, shall be deemed a single-family attached dwelling.

Dwelling, single-family detached means a unit exclusively for use by one family which is entirely surrounded by open space or yards on the same lot.

Dwelling, two-family means a detached building used or designed for use exclusively by two families living independently of each other and each doing their own cooking in said building. It may also be termed a duplex.

Dwelling unit or *dwelling* means a dwelling unit is any building or portion thereof having cooking facilities, which is occupied wholly as the home, residence or sleeping place of one family, either permanently or temporarily, but in no case shall a motor home, trailer coach, automobile chassis, tent or portable building be considered a dwelling. In case of a partial occupancy, where a building is occupied in part as a dwelling unit, the part so occupied shall be deemed a dwelling unit for the purposes of this chapter and shall comply with the provision thereof relative to dwellings.

(5) "E"

Efficiency unit (studio) means a dwelling unit for one individual or small family consisting of one room, exclusive of bathroom, hallway, closets and the like.

Essential public services means the erection, construction, alteration or maintenance by public utilities or municipal departments or commissions of underground or overhead gas, electrical, steam or water transmission, or distribution system, collection, communication, supply, or disposal system (including towers, structures, poles, wires, drains, sewers, traffic signals, pipes, conduits, cables, fire alarm boxes, police call boxes, hydrants, electric substations, gas regulator stations, and other similar equipment and accessories (in connection therewith)) reasonably necessary for the furnishing of adequate service by such public utilities or municipal department of commissions for the public health, safety or general welfare.

(6) "F"

Family means one or more persons occupying a dwelling unit as a single nonprofit housekeeping unit. More than six persons (exclusive of domestic servants), of whom are not related by blood, marriage or adoption, shall not be considered to constitute a family.

Farm animal means any horse, swine, goat, llama, mink, fowl, or any other animal typically raised for commercial profit or slaughter.

Flood hazard area means that area subject to flooding on the average of once in every hundred years based on information supplied by the U.S. Department of Housing and Urban Development, Federal Insurance Administration.

Floor area means the sum of the gross horizontal areas of the several floors of the building measured from the interior faces of the exterior walls or from the center line of wall separating two buildings. The floor area of a building shall include the basement floor area when more than one-half of the basement height is above the established curb level, or finished lot grade, whichever is higher. The term "floor area" shall not include elevator shafts and stairwells at each floor, floor space used for mechanical equipment (except equipment, open or enclosed, located on the roof), attic space having headroom of seven feet or less, or interior balconies or mezzanines. Any space devoted to off-street parking or loading shall not be included in floor area. Areas of basements, utility rooms, breezeways, porches or attached garages are not included.

Florist shop means an establishment engaged in selling floriculture or related merchandise to the general public.

Freestanding ground sign means a sign which is supported by one or more poles, posts or braces or which rests on the ground or near the ground or on a foundation on the ground. Such sign shall be located outside any street right of way, not block driver vehicle visibility, not be higher than six feet and not exceed 12 square feet.

Freestanding outdoor furnace means any device, apparatus or structure that:

- a. Is designed, intended or used to provide heat and/or hot water to any residence or structure; and
- b. Operates by burning wood or other solid fuel such as, but not limited to, coal, paper or agricultural products; and

- c. Is not located within the residence or structure for which it is providing heat and/or hot water.

Funeral home means a building used for the preparation of the deceased for burial and the display of the deceased and rituals connected therewith before burial or cremation.

(7) "G"

Garage, public, means a public building used for the care, repair, or storage of automobiles.

Garage sale means home sale, basement sale, attic sale, rummage sale, yard sale, or other type of so-called residential sale of used tangible personal property such as, but not limited to, clothing, household effects, tools, garden implements, toys, recreation equipment or other used or secondhand items customarily found in and about the home and advertised in a manner whereby the public at large is, or can be, aware of such sale.

(8) "H"

Home occupation means a legal activity, profession or other occupation not otherwise permitted in the district, which is conducted as an incidental, secondary accessory use on a residential lot by at least one member of the family residing on the premises, does not change the general character of the area, and which conforms to the provisions of this chapter.

Hotel means a facility offering transient lodging accommodations to the general public and travelers, containing sleeping units with or without meals or kitchens, for compensation on a transient basis and which may provide additional services, such as restaurants, meeting rooms, and recreational facilities.

(9) "I"

Inn (or lodge) means a building for the transient accommodation of sleeping units for guests or travelers with or without kitchens for compensation on a transient basis and which may provide additional services, such as restaurants, meeting rooms, and recreational facilities.

(10) "J"

Junkyard means any land over 200 square feet in area including buildings thereon used primarily for the collecting, storage, and abandonment of waste paper, rags, scrap metal, or discarded materials which is for sale; or for the collecting, dismantling, storage or salvaging of machinery or vehicles not in running condition for the sale of parts thereof.

(11) "K"

(12) "L"

Laundromat means an establishment providing washing, drying, or dry-cleaning machines on the premises for use to the general public.

Light industry means any industrial or warehousing operation that meets the performance standards of this chapter; and which is totally contained inside an enclosure of whose operation or storage is totally screened from view, and which does

not create excessive demands on public roads, water and sewage facilities or other community facilities.

Lodger means a person who rents a room in a public transient overnight facility such as a hotel, motel, inn or lodge.

Lot means a parcel of land which is separately described on a deed or other instrument recorded in the office of the Register of Deeds, whether by metes and bounds description, as part of a platted subdivision or condominium unit intended for individual ownership and use and is also land occupied, or designed to be occupied by one principal building and the accessory buildings and structures customarily incidental in connection with such buildings. A lot may or may not be the land shown on a duly recorded plat. If more than one lot of record is held in common ownership and said lots are contiguous, undeveloped, and substandard in size to the minimum lot size in the zoning districts, they shall, for the purpose of this chapter, be held as one lot or as many lots as shall leave no lot substandard. When adjacent lots under common ownership cannot be combined due to legal or other lawful means, then they may be considered a "zoning lot" for construction permits. Adjacent lots under common ownership may be considered together as part of the primary lot with the principal building to obtain construction permits for accessory uses. Multiple adjacent lots may also be considered one zoning lot in consideration for a zoning or building permit and setbacks are measured from the outside perimeter as if they are one lot (example: multiple platted lots where a house is constructed over the interior boundary lines or a house is on one lot and accessory uses such as a garage or pool are proposed for an adjacent lot). Adjacent lots are defined as lots that share common boundary lines.

Lot area means area of a lot bounded by lot lines.

Lot, corner, means a lot whose lot lines form an interior angle of less than 135 degrees at the intersection of two street lines. A lot abutting on a current street or streets shall be deemed a corner lot if the tangents to the curve at the points of intersection of the side lot lines with the street lines intersect at an interior angle of 135 degrees.

Lot coverage means the amount of a lot, stated in terms of percentage, that is covered by all roofed buildings and/or structures located thereon. This shall be deemed to include all buildings, porches, arbors, breezeways, patio roofs, and the like, whether open box-type and/or lathe roofs, or fully roofed, but shall not be deemed to include fences, walls, or hedges used as fences, or swimming pools.

Lot line means the boundary of a lot, as defined herein:

Lot line, front, means the exterior line or right-of-way of a road on which a lot fronts or abuts.

Lot line, rear, means any lot line, other than a front lot line, which is parallel or nearly parallel at the front of the line.

Lot line, side, means any lot line not a front or rear lot line.

A corner lot and a through lot shall have two front lot lines and front yards. Notwithstanding section 36-63(d)(3), corner lots and through lots shall have a principal front lot line and a secondary front lot line. The principal front lot line shall be the shorter of the two lot lines for a corner lot. For a through lot, the principal front lot line shall be the lot line parallel to and adjacent to the street where the street address is

taken; if the lot has not been assigned a street address, the principal front lot line shall be consistent with the majority of surrounding properties.

Lot, through, means any interior lot having frontage on two parallel streets.

Lot width means the horizontal distance between the side lot lines, measured parallel to the front lot line at the minimum required building setback line.

(13) "M"

Marihuana, also known as *Medical Marihuana*, also known as *Marijuana*, also known as *Cannibis*: that term shall have the meaning given to it in Section 7601 of the Michigan Public Health Code, 1978 PA 368, as amended, MCL 333.7106 et seq., as is referred to in Section 3(d) of the Michigan Medical Marihuana Act, PA 2008, Initiated Law 1, MCL 333.26423(d), as amended. Any other term pertaining to marihuana used in this chapter and not otherwise defined shall have the meaning given to it in the Michigan Medical Marihuana Act and/or in the General Rules of the Michigan Department of Community Health issued in connection with that Act.

Marihuana collective or cooperative means any facility, structure, dwelling or other location where medical marihuana is grown, cultivated, processed, stored, transmitted, dispensed, consumed, used, given, delivered, provided, made available to and/or distributed by two or more of the following: a registered primary caregiver or a registered qualifying patient, as defined by the Michigan Medical Marihuana Act, PA 2008, Initiated Law 1, MCL 333.26421 et seq. (the "Act"), or a person in possession of an identification card issued under the Act or in possession of an application for such an identification card. The term "collective" or "cooperative" shall not apply to a registered primary caregiver that provides necessary care and marihuana for medical use exclusively to his/her five fewer designated qualifying patients in strict accordance with the Michigan Medical Marihuana Act, PA 2008, Initiated Law 1, MCL 333.26421 et seq. or the Administrative Rules of the Michigan Department of Community Health, Michigan Admin Code, R 333.101 through R 333.133. A "marijuana collective or cooperative" shall not include the following uses: a State-licensed health care facility; a State-licensed residential care facility for the elderly or infirmed; or a residential hospice care facility, as long as any such use complies strictly with applicable laws and rules of the State of Michigan. It is unlawful to establish or operate a profit or nonprofit medical marihuana dispensary, collective or cooperative within the village.

Marihuana dispensary or dispensary means any facility, structure, dwelling or other location where medical marihuana is grown, cultivated, processed, stored, transmitted, dispensed, consumed, used, given, delivered, provided, made available to and/or distributed by two or more of the following: a registered primary caregiver or a registered qualifying patient, as defined by the Michigan Medical Marihuana Act, PA 2008, Initiated Law 1, MCL 333.26421 et seq. (the "Act"), or a person in possession of an identification card issued under the Act or in possession of an application for such an identification card. The term "dispensary" shall not apply to a registered primary caregiver that provides necessary care and marihuana for medical use exclusively to his/her five or fewer designated qualifying patients in strict accordance with the Michigan Medical Marihuana Act, PA 2008, Initiated Law 1, MCL 333.26421 et seq. or the Administrative Rules of the Michigan Department of Community Health, Michigan Admin Code, R 333.101 through R 333.133. A "marihuana dispensary" shall

not include the following uses: a State-licensed health care facility; a State-licensed residential care facility for the elderly or infirmed; or a residential hospice care facility, as long as any such use complies strictly with applicable laws and rules of the State of Michigan. It is unlawful to establish or operate a profit or nonprofit medical marihuana dispensary, collective or cooperative within the Village.

Medical use of marihuana means the acquisition, possession, cultivation, manufacture, use, internal possession, delivery, transfer or transportation of marihuana or paraphernalia relating to the administration of marihuana to treat or alleviate a registered qualifying patient's debilitating medical condition or symptoms associated with the debilitating medical condition, as defined under the Michigan Medical Marihuana Act, PA 2008, Initiated Law 1, MCL 333.26421 et seq., as amended.

Mobile home means a structure, transportable in one or more sections, which is built on a chassis and designed to be used as a dwelling with or without permanent foundation, when connected to the required utilities, and includes the plumbing, heating, air-conditioning, and electrical systems contained in the structure and is installed by a Michigan Licensed Mobile Home dealer or Michigan Licensed Mobile Home installer as required by Michigan statute, and administrative rules promulgated thereunder. The term "mobile home" does not include a recreational vehicle. See Public Act No. 96 of 1987 (MCL 125.2301 et seq.)

Mobile home park means a parcel or tract of land, under the control of a person, upon which three or more mobile homes are located on a continual, nonrecreational basis, and which is offered to the public for that purpose regardless of whether a charge is made therefore, together with any building, structure, enclosure, street, equipment, or facility used or intended or used incidental to the occupancy of a mobile home, and which is not intended for use as a recreation vehicle trailer park. See Public Act No. 96 of 1987 (MCL 125.2301 et seq.).

Mortuary means a place for the storage of human bodies prior to their burial or cremation.

Motel means an establishment providing sleeping accommodations with a majority of all rooms having direct access to the outside without the necessity of passing through the main lobby of the building.

(14) "N"

Net buildable area means contiguous land excluding land subject to flooding six months of the year, poor drainage, steep slopes, rock out crops and land encumbered by easements.

Nonconforming lot of record (substandard lot) means a lot lawfully existing at the effective date of the ordinance from which this chapter is derived, or affecting amendment, and which fails to meet the minimum area requirements of the zoning district in which it is located.

Nonconforming structure means a structure, or portion thereof, lawfully existing at the effective date of the ordinance from which this chapter is derived, or affecting amendment, and which fails to meet the minimum yard setback requirements of the zoning district in which it is located.

Nonconforming use means a use lawfully existing in a building or on land at the effective date of the ordinance from which this chapter is derived, or affecting amendment, and which fails to conform to the use regulations of the zoning district in which it is located.

(15) "O"

(16) "P"

Personal service business means an establishment primarily engaged in providing services involving the care of a person or his or her goods or apparel, but not including a tattoo or piercing parlor.

Private road means a private road or street shall be defined as a street or drive which provides access to two or more adjacent properties which is constructed and maintained by the owner or owners, and which is not dedicated for the general public use.

Professional office means the office of a member of a recognized profession maintained for the conduct of that profession, which may include banks and medical and dental establishments, provided that such medical and dental establishments provide services on an out-patient basis.

(17) "Q"

Quarry or quarrying operation means any place where stone, sand, gravel, minerals, or other natural materials, including topsoil, is removed for the purpose of sale or any other commercial purposes, other than such as may be incidental to excavating or regarding in connection with or in anticipation of building development or landscaping on the site.

(18) "R"

Recreational vehicle means a vehicle primarily designed as temporary living quarters for recreational, camping, or travel purposes, including a vehicle having its own motor power or a vehicle mounted on or drawn by another vehicle. See Public Act No. 96 of 1987 (MCL 125.2301 et seq.).

Restaurant means an establishment where food and drink are prepared, served and consumed.

Retail commercial means an establishment engaged in selling goods or merchandise to the general public for personal or household consumption and rendering services incidental to the sale of such goods.

Road frontage means the length of the lot line which borders a public road.

(19) "S"

Setback means the horizontal distance from a lot line inward toward the foundation wall of the building nearest to that lot line or the roof overhang if it is over one foot from the foundation wall.

Sexually-oriented business means an establishment engaged in providing services or entertainment characterized by an emphasis on matter depicting, describing, or relating to specified sexual activities or specified anatomical areas.

Sidewalk café means an accessory use to a principal use such as a restaurant, café, bakery, coffee shop or similar establishment that serves food and drinks in a specified enclosed adjacent outdoor area.

Sign means any object, device, display, or structure, or part thereof, situated outdoors or indoors, which is used or intended to be used to advertise, identify, display, direct, or attract attention to an object, person, institution, organization, business, product, service, event, or location by any means, including words, letters, symbols, figures, design, fixtures, colors, illumination, or projected images, including the following sign types:

- a. *Awning sign* means a sign that is mounted, painted or attached to the front of an awning or canopy.
- b. *Banner sign* means any sign on paper, cloth, fabric or other flexible or combustible material of any kind, either with or without frames.
- c. *Billboard sign* means a pole sign intended to direct attention to a business, commodity, service, establishment, activity or entertainment that is conducted, sold, or offered at a location other than the premises on which the sign is located.
- d. *Electronic message board* means a sign with a fixed or changing display or message composed of a series of lights that may be changed through electronic means.
- e. *Ground sign* means any sign, other than a pole sign, in which the entire bottom is in contact with or close to the ground and is independent of any other structure and which is up to six feet in height.
- f. *Non-conforming sign* means a sign lawfully existing prior to the effective date of this chapter, or affecting amendment thereto, which fails to meet the current location, size, height or other standards required under this chapter.
- g. *Pole sign* means a sign that is mounted on a freestanding pole or other support so that the bottom edge of the sign face is six feet or more above grade.
- h. *Projecting sign* means a sign that is wholly or partly dependent upon a building for support and that projects more than 12 inches from such building.
- i. *Portable sign* means any temporary sign constructed to be readily movable from one location to another and not permanently affixed to a building, structure or the ground, for the purpose of advertisement or promotion of a special event at an established business.
- j. *Suspended sign* means a sign hanging down from a marquee, awning, canopy or porch that would exist without the sign.
- k. *Wall sign* means a sign fastened to or painted on the wall of a building or structure in such a manner that the wall becomes the supporting structure for, or forms the background surface of, the sign and the exposed face of which shall be on a plane parallel to the building wall to which it is attached.
- l. *Window sign* means a sign indoors attached to, or in close proximity to, the window surface so as to be clearly and comprehensively visible from the outside; excluding decorative painting applied to the glass.

- m. *Village identification sign* means a sign that identifies the village borders or village property, which may include announcements of special events, dates, times or other related information.

Sign area means the entire face of a sign, including the advertising surface and any framing, trim, or molding but not including the supporting structure. The area of a sign shall be measured within a single, continuous rectilinear perimeter composed of straight lines which encloses the extreme limits of the advertising message, together with any frame or other material or color forming an integral part of the display, message, drawing, or similar device, or used to differentiate same from the background against which it is placed, excluding the necessary supports, braces or uprights, of the sign. When two sign faces are back to back, so that both faces cannot be viewed from any one point at the same time, and when such sign faces are part of the same sign structure and are not more than 24 inches apart at any point, the sign area shall be computed by the measurements of one of the faces.

Sign height shall mean the vertical dimension from the median natural grade to the highest point of the highest attached component of the sign. A sign shall not extend beyond the edge of the wall to which it is affixed nor above the roof line of a building to which it is attached.

Site plan review means the submission of plans for review, as part of the process of securing zoning approval.

Special use permit means a permit for a use that would not be appropriate generally or without restriction throughout the zoning district; but which, if controlled as to the number, area, location or relation to the village, would not adversely affect the public health, safety, order, comfort, convenience, appearance, prosperity, and general welfare. Such uses shall be permitted when the specific review criteria provided in this chapter for them are met.

Specified anatomical areas means:

- a. Less than completely and opaquely covered human genitals, anus and female breasts at or below the top of the areola; and
- b. Human male genitals in a discernibly turgid state, even if completely and opaquely covered.

Specified sexual activities means:

- a. The fondling or any other erotic touching of human genitals, pubic region, buttocks, anus, or female breasts; or
- b. Sex acts, actual or simulated, including intercourse, oral copulation or sodomy; or
- c. Masturbation, actual or simulated; or
- d. Excretory functions as part of or in connection with any of the activities set forth in (a), (b) or (c) above.

Sports and recreational facility means an establishment designed and equipped for the conduct of sports and leisure-time activities, such as aerobic exercises, jogging tracks, game courts, bowling facilities, swimming and exercise equipment; and which may also include ancillary uses, such as locker rooms, showers and saunas.

Structural changes or alterations means any change in the supporting members of a building, such as bearing walls, columns, beams or girders, or any substantial change in the roof.

Swimming pool or pool, spa or hot tub. The terms "swimming pool" or "pool" or "spa" or "hot tub" shall mean artificially constructed, portable above-ground or permanent below-ground pools or spas and hot tubs, including wading pools, which are capable of being used for swimming or bathing.

(20) "T"

Tattoo parlor means an establishment where persons are tattooed for consideration, other than by a licensed medical practitioner or cosmetologist; or any place where tattooing is regularly conducted whether or not it is in exchange for compensation.

Tattoo, tattooed, tattooing means any method of placing permanent designs, letters, scrolls, figures, symbols or any other marks upon or under the skin with ink or any other substance by the aide of needles or any other instruments designed to touch or puncture the skin, resulting in either the coloration of the skin, or the production of scars or scarring.

(21) "U"

(22) "V"

Variance means a varying or relaxation of the dimensional standards of the zoning ordinance by the zoning board of appeals; and where such variance will not be contrary to the public interest; and where, owing to conditions peculiar to the property and not the result of the actions of the applicant, a literal enforcement of this chapter would result in practical difficulty.

Vehicle repair shop means any building, premises, and land in which or upon which a business, service or industry involving the maintenance, servicing, repair, or painting of vehicles is conducted or rendered.

(23) "W"

When fronting on this phrase shall mean that the building shall be oriented such that the required front yard abuts M-50 or Jordan Lake Avenue; and further, that the use would not encroach into a residential neighborhood.

(24) "X"

(25) "Y"

Yard means an open space on a lot, unoccupied and unobstructed from the ground upward, except as otherwise permitted in this chapter.

Yard, required front, means the minimum required yard measured from the front lot line into the interior lot area (the minimum setback area).

Yard, required rear, means the minimum required yard measured from the rear lot line into the interior lot area (the minimum setback area).

Yard, required side, means the minimum required yard measured from the side lot line into the interior lot area (the minimum setback area).

(26) "Z"

Zoning permit means a permit signifying compliance with the provisions of this chapter as to use, activity, bulk, and density.

Section 2. Amendment of Section 36-35. That Section 35, “Zoning District Regulations,” of Article II, “Establishment of Districts,” of Chapter 36, “Zoning,” of the Lake Odessa Village Code is hereby amended to read as follows:

Sec. 36-35. Zoning district regulations.

- (a) *R-1, Low density residential district.* Zoning district regulations for the R-1, low density residential district shall be as follows:
- (1) *Intent and purpose.* The R-1 zoning district is characteristically a single-family housing area. While all of the village is serviced with utilities, the low density status is designed to preserve and protect those areas which have developed strictly as single-family detached units on separate lots. No further subdivision of single-family lots would be desirable or contributory to the existing residential character. The dwelling unit-density, however, would still be at a sufficient scale to support utility system operation and maintenance costs.
 - (2) *Uses permitted by right.* Uses permitted by right in the R-1 district shall be as follows:
 - a. Single-family dwellings.
 - b. Type 1 home occupations within a dwelling.
 - (3) *Uses permitted by special use permit.* Uses permitted by special use permit in the R-1 district shall be as follows:
 - a. Churches;
 - b. Schools;
 - c. Parks and playgrounds;
 - d. Essential public services;
 - e. Type 2 home occupations within an accessory building.
 - (4) *Accessory uses permitted when located on the same lot as a permitted primary use.* Accessory uses permitted when located on the same lot as a permitted primary use in the R-1, low density residential district shall be as follows:
 - a. Private auto garages, carports;
 - b. Child playhouses, swingsets, and similar apparatus;
 - c. Doghouses, pens, and similar structures;
 - d. Swimming pools and bathhouses;
 - e. Porches, gazebos, decks and similar structures;
 - f. One for sale or rent sign per lot.
 - g. Tennis, basketball or volleyball court and similar uses for private use;

- h. Identification name plate not more than two square feet in size.
- (5) *Bulk Regulations.* Bulk regulations in the R-1 district shall be as follows:
- a. *Minimum lot area:* Single-family dwelling: 8,700 square feet; planned development: five acres; and all other permitted uses: two acres.
 - b. *Minimum lot width:* Single-family dwelling: 66 feet; planned development: 200 feet; and all other permitted uses: 150 feet.
 - c. *Required front yard:* Single-family dwelling: 15 feet set back; and all other non-residential permitted uses: 30 feet setback.
 - d. *Required side yard:* Single-family dwelling: six feet; and all other non-residential permitted uses: 25 feet.
 - e. *Total width for both required side yards:* Single-family dwelling: 12 feet; and all other non-residential permitted uses: 50 feet.
 - f. *Required rear yard depth:* Single-family dwelling: 20 feet; and all other non-residential permitted uses: 25 feet.
 - g. *Maximum building height:* All permitted uses: two and one-half story or 35 feet.
 - h. *Minimum floor area:* Single-family dwelling shall have a minimum finished living area of 864 square feet with minimum of 650 square feet on the other floor.
 - i. *Minimum off-street parking spaces:* One space (ten feet by 20 feet) per residence: one-half dwelling unit. For other permitted uses such as churches, public building, theaters, community and recreation building: one space for every 200 square feet of floor area, but not less than one space for each three seats where provided. For schools and nursery schools: one space for each 12 seats or students.
- (b) *R-2, low density lake side residential district.* Zoning district regulations for the R-2, low density lake side residential district shall be as follows:
- (1) *Intent and purpose.* The R-2 zoning district is strictly characterized as a single-family housing area located along the shoreline of Jordan Lake. While most of the lake frontage is platted and developed, the low density status is intended to preclude further division into smaller and narrower housing sites and to preserve the existing lakeside residential character without loss of neighborhood appeal.
 - (2) *Uses permitted by right.* Uses permitted by right in the R-2 district shall be as follows:
 - a. Single-family dwellings and public parks and beaches.
 - b. Type 1 home occupations within a dwelling.
 - (3) *Uses permitted by special use permit.* Uses permitted by special use permit in the R-2 district shall be as follows:
 - a. Essential public services.
 - b. Type 2 home occupations within an accessory building.
 - (4) *Permitted accessory uses.* Permitted accessory uses in the R-2 district shall be as follows:
 - a. Same as R-1; except

- b. Private docks and boat launches.
- (5) *Bulk regulations.* Bulk regulations in the R-2 district shall be as follows:
- a. *Minimum lot area:* Single-family dwelling: 8,700 square feet.
 - b. *Minimum lot width:* Minimum lot width in this district shall be 33 feet.
 - c. *Required front yard:* Minimum front yard set back in this district shall be ten feet.
 - d. *Required side yard:* Minimum side yard in this district shall be three feet. Total width of both required side yards shall be six feet.
 - e. *Required rear yard depth:* Minimum rear yard depth in this district shall be 30 feet.
 - f. *Maximum building height:* Maximum building height for permitted uses shall be 2½ stories or 35 feet.
 - g. *Minimum floor area:* Minimum floor area for a single dwelling shall be 864 square feet with minimum of 650 square feet on the ground floor.
 - h. *Minimum off-street parking spaces:* One space (ten feet by 20 feet) per residence: one-half dwelling unit.
- (c) *R-3 low/medium density residential (one-family and two-family) district.* Zoning district regulations for the R-3 low/medium density residential (one-family and two-family) district shall be as follows:
- (1) *Intent and purpose.* The R-3 zoning district is primarily intended as a transitional buffer between the R-1, low density residential districts and the higher intensity central business district. It buffers the central business district on the west, south and east wherein the most of the commercial activity is located. The residential character is predominantly order, single-family homes located on individual lots. The basis for transition is the fact that this district encompasses mostly older homes located close to the downtown area. Because many of these homes are larger and represent sizeable maintenance and energy costs for a single-family, it is feared that restriction to only single-family use may foster inadequate maintenance or even abandonment. The possible consequences may be a general appearance of blight; which (if allowed to proceed in a downward trend) can erode the social stability of any neighborhood, as well as adversely affect the shopping appeal of the central business district. Based upon the above, the R-3 district is regarded as conducive for some conversion of older, larger homes to two-family dwellings provided certain conditions to be developed for the health, safety and welfare of the neighborhood are met.
 - (2) *Uses permitted by right.* Uses permitted by right in the R-3 district shall be as follows:
 - a. Single-family dwellings.
 - b. Two-family dwellings.
 - c. Type 1 home occupations within a dwelling.
 - (3) *Uses permitted by special use permit.* Uses permitted by special use permit in the R-3 district shall be as follows:
 - a. Two-family conversions subject to section 36-92.

- b. Churches.
 - c. Adult foster care facilities of seven or more clients.
 - d. Nursing homes, convalescent homes, housing for the elderly.
 - e. Essential public services.
 - f. Type 2 home occupations within an accessory building.
- (4) *Permitted accessory uses.* Permitted accessory uses in the R-3 district shall be as follows:
- a. Private garages (noncommercial);
 - b. Lawn sheds;
 - c. Swimming pools;
 - d. Private accessory parking;
 - e. Porches, decks and similar structures;
 - f. Doghouse;
 - g. One for sale or rent sign per lot;
 - h. Tennis, basketball or volleyball court and similar uses for private use;
 - i. Identification name plate not more than two square feet in size.
- (5) *Bulk regulations.* Bulk regulations in the R-3 district shall be as follows:
- a. *Minimum lot area:* Single-family dwelling: 8,700 square feet; for other permitted use such as churches, adult foster care facilities, nursing homes, and convalescent homes, two acres lot size shall be required.
 - b. *Minimum lot width:* For single-family dwelling, the lot width shall be 66 feet and for other permitted uses such as churches, adult foster care facilities, nursing homes and convalescent homes, the lot width shall be 200 feet.
 - c. *Required front yard:* For single-family and two-family dwelling, the front yard (setback) shall be 15 feet and for other non-residential permitted uses, 30 feet.
 - d. *Required side yard depth:* For single-family and two-family dwelling the side yard depth shall be six feet and for other non-residential permitted uses the side yard depth shall be 30 feet. Total width of both side yards for a single-family and two-family dwelling shall be 12 feet and for other non-residential permitted uses, 60 feet.
 - e. *Required rear yard depth:* 20 feet rear yard depth is required for single-family and two-family dwellings. 30 feet rear yard shall be required for other non-residential permitted uses.
 - f. *Maximum building height:* Maximum building height for all uses shall be two and one-half stories or 35 feet.
 - g. *Minimum floor area:*

1. Each new single-family detached dwelling shall have a minimum finished living area of 864 square feet of floor area with a minimum of 650 square feet on the ground floor for units of more than one story.
2. Attached single-family including two-family and townhouses, each new dwelling unit shall have a minimum finished living area of 800 square feet with a minimum of 600 square feet on the ground floor for units of more than one story.

(6) *Other permitted uses and permitted conversions.* Other permitted uses and the permitted conversion of older dwellings shall follow the following floor area requirements:

For	Floor Area/Unit
Efficiency	375 sq. ft.
1 bedroom	600 sq. ft.
2 bedroom	780 sq. ft.
3 bedroom	940 sq. ft.
In the excess of 3 bedroom	940 + 80 sq. ft. for each additional bedroom.

(7) *Minimum off-street parking:* One space (ten feet by 20 feet) per residence: one-half dwelling unit. For other permitted uses such as church public building, adult foster care facility, nursing and convalescent houses and essential public services: one space for every 200 square feet of floor area, but not less than one space for each three seats where provided. For school and nursery schools, one space for each 12 seats or students.

(d) *MF, Medium/high density: Multiple family residential district.* Zoning district regulations for the MF, medium/high density: multiple family residential district shall be as follows:

(1) *Intent and purpose.* The multiple family residential district is intended for new uses and structures such as apartment buildings of three or more dwelling units, specialized housing for seven or more unrelated individuals and senior citizen housing.

(2) *Uses permitted by right.* Uses permitted by right in the MF district shall be as follows:

- a. Single-family dwellings.
- b. Two-family dwellings, duplexes.
- c. Type 1 home occupations within a dwelling.

(3) *Uses permitted by special use permit.* Uses permitted by special use permit in the MF district shall be as follows:

- a. Multiple family dwellings.
- b. Essential public services.
- c. Residential planned developments. See section 36-94.
- d. Nursing homes, convalescent homes, housing for the elderly.
- e. Type 2 home occupations within an accessory building.

- (4) *Permitted accessory uses.* Permitted accessory uses in the MF district shall be as follows:

Private garages (noncommercial), lawn sheds, swimming pools, and accessory private parking.

- (5) *Permitted accessory signs.* One ground sign or one wall sign is permitted, with a maximum permitted sign area of 25 feet. The minimum sign setback for ground signs shall be one-half the required setback for the yard in which the sign is located. Only signs identifying the use and occupant are permitted. No sign shall be illuminated by flashing or moving lights and external illumination shall be downward facing.

- (6) *Bulk regulations.* Bulk regulations for the MF district shall be as follows:

- a. *Minimum lot area:* The minimum lot area for multiple family development shall be 4,000 square feet per unit or eight units per acre. For single-family and two-family development lot size shall be 8,700 square feet. All other uses permitted by special use permit, the lot size shall be nine acres.
- b. *Minimum lot width:* The minimum lot width for single-family and two-family dwellings shall be 66 feet and for other permitted uses, 200 feet.
- c. *Required front yard:* The required front yard shall be 25-foot setback for single-family and two-family dwelling and 30 feet for all other permitted uses.
- d. *Required side yard:* Six feet minimum side yard is required for both single-family and two-family dwellings and for other permitted uses it shall be 30 feet. Total width for both required side yards: The total minimum width of both required side yards for single-family and two-family dwellings shall be 12 feet. For all other permitted uses the total width shall be 60 feet.
- e. *Required rear yard depth:* Minimum rear yards for single-family and two-family dwellings shall be not less than 20 feet, for all other permitted uses, 30 feet.
- f. *Maximum building height:* The maximum building height for all uses shall be 2½ stories or 35 feet. Accessory buildings shall not exceed a height of 15 feet.
- g. *Minimum dwelling floor area:*
 1. Each new single-family detached dwelling shall have a minimum finished living area of 864 square feet of floor area with a minimum of 650 square feet on the ground floor for units of more than one story.
 2. Attached single-family including two-family and townhouses, each new dwelling unit shall have a minimum finished living area of 800 square feet with a minimum of 600 square feet on the ground floor for units of more than one story.
 3. Other permitted uses shall follow the following floor area requirements:

For	Floor Area/Unit
Efficiency	375 sq. ft.
1 bedroom	600 sq. ft.

2 bedroom	780 sq. ft.
3 bedroom	940 sq. ft.
In the excess of three bedroom	940 + 80 sq. ft. for each additional bedroom.

- h. *Minimum off-street parking:*
1. One space (ten feet by 20 feet) per residence: one-half dwelling unit. For other permitted uses such as a church, public building, adult foster care facility, nursing and convalescent homes and essential public services: one space for every 200 square feet of floor area, but not less than one space for each three seats where provided. For school and nursery schools, one space for each 12 seats or students.
 2. Nonresidential parking requirements of this chapter may be satisfied by participation in a municipal or joint community parking program designed to serve a larger area, provided all plans for such community parking have been first approved by the planning commission.
- (e) *MH, mobile home park (medium/high density residential district).* Zoning district regulations for the MH, mobile home park (medium/high density residential district) shall be as follows:
- (1) *Intent and purpose.* The mobile home park zoning district is designed for those who prefer mobile home living. Although a single-family unit, the mobile home park has essentially a higher density impact than the conventional single-family development. In order not to adversely affect other areas, of the village, certain land areas are hereby recognized as appropriate for continued mobile home use, provided that the proper site design standards and requirements are met.
 - (2) *Uses permitted by right.* None.
 - (3) *Uses permitted by special use permit.* Uses permitted by special use permit in the mobile home park zoning district shall be as follows:
Mobile home park developments.
 - (4) *Permitted accessory uses.* Permitted accessory uses in the mobile home park zoning district shall be as follows:
 - a. Park store.
 - b. Community building.
 - c. Laundry facilities.
 - d. Playground area.
 - (5) *Permitted accessory signs.* One ground sign or one wall sign is permitted, with a maximum permitted sign area of 25 feet. The minimum sign setback for ground signs shall be one-half the required setback for the yard in which the sign is located. Only signs identifying the use and occupant are permitted. No sign shall be illuminated by flashing or moving lights and external illumination shall be downward facing.

- (6) *Bulk regulations.* Bulk regulations for mobile home park developments are listed in section 36-93.
- (f) *CBD, central business district.* Zoning district regulations for the CBD district shall be as follows:
- (1) *Intent and purpose.* The central business district refers to the Fourth Avenue shopping district which is also identified as the center or "Hub" of Lake Odessa's daily activity. It is through this area that local traffic passes and villagers shop for everyday needs. The prevailing appearance of the village as a rural farm oriented country village is a major theme for this area, and it is the intent of the village to promote, preserve, and enhance that character in accordance with the development goals and policies previously discussed in article I of this chapter. The kinds of uses to be encouraged are generally retailing, personal services, offices and all such uses which are conducive to a "pedestrian scale and sidewalk shopping." The only exception to this would be the very northern part of the central business district, where additional commercial uses such as grain elevators, farm supplies and other uses requiring a railroad orientation would also be encouraged.
- (2) *Uses permitted by right.* Uses permitted by right in the central business district shall be as follows:
- a. Retail commercial excluding automobile commercial.
 - b. Personal services establishments.
 - c. Professional offices.
 - d. Restaurants and food service establishments.
 - e. Taverns.
 - f. Public parking lots.
 - g. Essential public services.
 - h. Churches.
 - i. Residence located at the second story level (or higher).
 - j. Hotels, motels, lodges and inns, subject to the requirements of subsection 36-95(3), section 36-132 and section 36-133.
 - k. Sidewalk cafés, subject to the requirements of subsection 36-35(f)(9).
- (3) *Uses permitted by special use permit.* Uses permitted by special use permit in the central business district shall be as follows:
- a. Residence below street level, provided same shall be handicapped accessible.
 - b. Residence on the same street level as commercial business use, provided:
 1. Usable commercial space shall be not less than 750 square feet, and must have a depth of 30 feet or half the total depth of the building, whichever is greater.
 2. Usable commercial space must face a major commercial street, with residential space located behind on the alley side, and in no event shall street level residential space abut a major commercial street.

3. Deliveries to commercial businesses with residences on the same floor shall not be permitted from either Fourth Avenue or Tupper Lake Street.
 4. There shall be no existing violations currently on file with respect to subject property which have not been removed or remedied to the satisfaction of the zoning administrator. However, an applicant may be required by the planning commission to remove or remedy said violation as a condition of securing a special use permit.
 5. For each block in the zoning district, the maximum percentage of commercial structures which may be converted to provide residence facilities on the same floor as a commercial business is 20 percent. For the purpose of this chapter, a percentage greater than the above shall be construed as detrimental and threatening to the existing character, health, safety, and welfare of the district.
 6. Each structure proposed for conversion must provide or be designed to provide a minimum number of square feet per dwelling unit, as set forth in subsection (f)(8)g., of this section.
 7. The planning commission is authorized to impose additional reasonable conditions in order to protect the intent and purpose of this option in the central business district.
 8. All requirements, changes and conditions imposed by the planning commission shall be met before occupancy of the newly created residential unit is allowed.
- c. Entertainment and commercial recreation.
 - d. Grain elevators, sales and service.
 - e. Meeting halls and community centers.
 - f. Mini-malls and supermarkets.
 - g. Signs wherein the gross area of all signs total more than 100 square feet.
 - h. **Tattoo parlors and body-piercing establishments, subject to the requirements of section 36-102.**
- (4) *Permitted accessory uses.* Permitted accessory uses in the central business district shall be as follows:
- Parking lots.
- (5) *Permitted accessory signs.* Permitted accessory signs for each use in the central business district shall be as follows:
- a. Only signs identifying the use and occupant (and directional arrow if needed) are permitted.
 - b. No sign shall be illuminated by flashing or moving lights and external illumination shall be downward facing.
 - c. One window sign is permitted per window, with a maximum permitted four square feet of sign area per window sign.

- d. No more than two signs of any kind shall face one street, notwithstanding the standards below:
 - 1. A maximum of two wall signs is permitted, but no more than one per wall. Each shall have a sign area up to 15 percent of the total area of the wall to which it is attached, not to exceed 40 square feet. Wall signs shall not project more than 15 inches from the wall to which they are attached. For multi-tenant buildings, either the above wall signage for consolidated identification or one wall sign each per tenant is permitted not to exceed 12 square feet.
 - 2. One awning sign per entrance is permitted. The maximum sign area permitted is four square feet.
 - 3. One projecting sign is permitted per entrance. The maximum sign area permitted is 12 square feet. A projecting sign shall not project more than four feet from the face of the building wall.
 - 4. One suspended sign is permitted per entrance. The maximum sign area permitted is four square feet.
 - e. Where a projecting sign, awning sign or suspended sign protrudes over any public or private sidewalk or walkway, the bottommost point of the sign structure shall be at least nine feet from the sidewalk; except that on buildings with permanent roof/awning overhangs, where placing the sign above the overhang presents practical or visibility difficulties, then the bottommost point of the sign shall not be less than seven feet over the sidewalk or walking surface.
 - f. Where a business building location is beyond the street right-of-way by ten feet or more, a freestanding ground sign is permitted.
 - g. For a multi-tenant building, either one freestanding ground sign is permitted with each business identification consolidated on the sign not exceeding 30 square feet or other signage meeting the standards as described in subsections a.—f., above.
- (6) *Minimum off-street parking spaces.* Minimum off-street parking spaces in the central business district shall be as follows: One space (ten feet by 20 feet) shall be required per:
- a. Residences: one-half dwelling unit.
 - b. Public buildings, theaters, community and recreation buildings: 200 sq. feet of floor area, but not less than one space for each three seats where provided.
 - c. Churches: 200 square feet.
 - d. Retail and personal service uses not specifically listed in this district: 150 square feet of floor area in such uses.
 - e. Community parking option: Nonresidential parking requirements may be satisfied by participation in multiple or joint community parking program designed to serve a larger area, provided all plans for such community parking have been first approved by the planning commission. All new business buildings and additions to existing buildings in a commercial district within 300 feet of a community parking area shall be considered a participant in the program when such exists.
 - f. Restaurants: two seat capacity.

- g. Outdoor automotive commercial: 600 square feet of display and sales area.
 - h. Hotels, motels, lodges and inns: each living unit, plus one space for each employee, owner, or manager. For accessory uses such as meeting rooms or public eating area, 50 percent of the closest related parking formula in the above uses.
- (7) *Minimum off-street loading berths.* Minimum off-street loading berths in the central business district shall be as follows: For all retail commercial and personal service establishments, one berth for the first 8,000 square feet of floor area, plus one additional berth for each additional 25,000 square feet or fraction thereof. One loading berth dimensions shall be 12 feet by 44 feet.
- (8) *Bulk regulations.* Bulk regulations in the central business district shall be as follows:
- a. *Minimum lot area:*
 - 1. For meeting halls, community centers, and mini-malls: 18,000 square feet.
 - 2. For supermarkets, mineral and grain elevators, sales and service: 25,000 square feet.
 - 3. For all other permitted uses: 2,700 square feet.
 - b. *Minimum lot width:*
 - 1. For meeting halls, community centers, supermarkets, mini-malls and grain elevators: 80 feet.
 - 2. For all other permitted uses: 20 feet.
 - c. *Required front yard:* None, except that where two adjacent lots are developed, the established setback shall apply.
 - d. *Required side yard:* When in or adjacent to a commercial or industrial zone or use, no side yard setback is required, but when provided, each side yard shall be five feet. When adjacent to a residential zone or use, the side yard shall be five feet. The street side setback of a corner lot shall be five feet.
 - e. *Required rear yard depth:* None if abutting an alley. Where the rear lot line abuts a residential district without an alley, the setback shall be five feet or as established in the same block.
 - f. *Maximum building height:* 40 feet with the exception of grain elevators, which can be allowed as high as 125 feet.
 - g. *Minimum floor area for residential use:*

For	Floor Area/Unit
Efficiency	375 sq. ft.
1 bedroom	600 sq. ft.
2 bedroom	780 sq. ft.
3 bedroom	940 sq. ft.

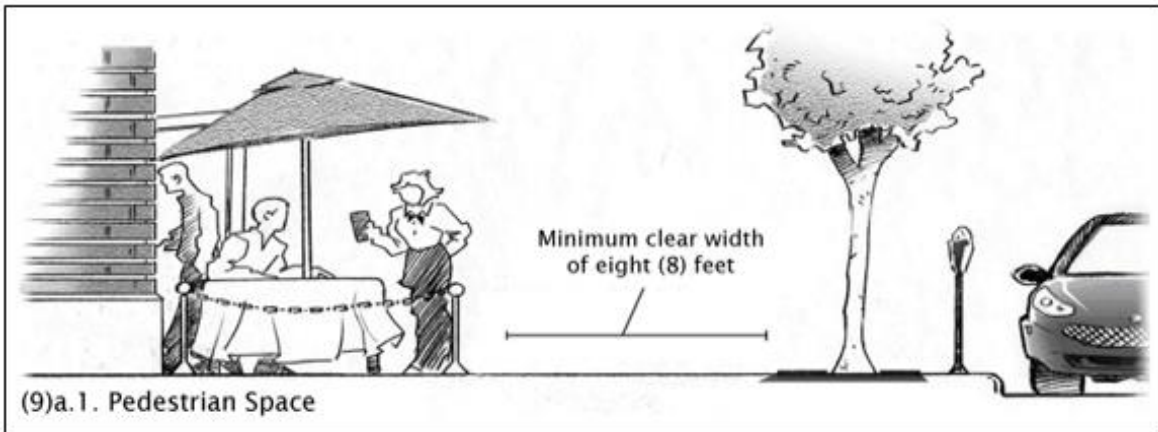
In the excess of 3 bedroom

940 + 80 sq. ft. for each additional bedroom

(9) *Sidewalk cafés.*

a. Sidewalk cafés with and without alcohol service are subject to the following regulations:

1. *Pedestrian space.* Sidewalk cafés shall not unduly obstruct pedestrian movement along the sidewalk and building entrances, nor diminish the safety of the general public. Tables, chairs and other facilities shall be compatible with the architectural character of adjacent buildings and shall be located near the building wall. A clear path of not less than eight feet shall be maintained along the full length of the sidewalk for general pedestrian use.



2. An application for a zoning permit shall be submitted to the zoning administrator, with a site plan identifying the location and dimensions of the outdoor seating area; the type and height of proposed outdoor barriers, the proposed location of all sidewalk café furniture and equipment; site dimensions of the building; and existing public improvements, such as fire hydrants, light poles, trees and tree grates; and photographs of the area. A consultation with the street administrator may be sought before a permit is issued to determine if the proposed pedestrian area is sufficient for passage past the café area and any other potential issues. A sidewalk café area shall not be located in a clear vision intersection area.
3. The immediate area of the café shall be maintained free of litter and debris. Trash receptacles related to the sidewalk café area shall be placed outside of the public right-of-way during non-business hours.
4. Sidewalk cafés may only be located adjacent to the restaurant or food service business with which they are associated. This requirement may be waived, however, to extend the sidewalk café to an adjacent property, if deemed appropriate after review by the zoning administrator and agreeable to the adjacent property owner. Food preparation shall not be conducted on the sidewalk café area, but only inside of the adjacent restaurant or food service business. All food shall be brought outside to the patrons in the marked seating area, except drinks may be served from a rolling cart.

5. Hours of operation of the sidewalk café shall not be later than 10:00 p.m. Sunday through Thursday, and 11:00 p.m. on Friday and Saturday.
 6. Days of operation of the sidewalk café shall not occur before April 1 or after October 31. Tables, chairs, portable signs, barriers and other equipment used in the operation of the café shall be removed from November 1 to March 31.
 7. A sidewalk café permit shall be in effect as long as the restaurant or food service business has an active customer business.
 8. A certificate of general liability insurance that names the village and its officers and agents as additional insureds, and provides for at least 15 days' notice of cancellation, must be submitted prior to issuance of the permit. The minimum amount of coverage required is \$1,000,000.00 per occurrence and \$2,000,000.00 in aggregate.
 9. The village shall have the right to suspend the operation of a sidewalk café because of anticipated or actual problems or conflicts in the use of the public sidewalk. Such problems may arise from, but are not limited to, festivals and similar events, parades, or repairs to the street, sidewalk or utilities within the public right-of-way. To the extent possible, the café owner will be given prior written notice of any time period during which the operation of the sidewalk café may be suspended.
 10. Violations of the permit requirements shall be given in writing to the owner and operator of the restaurant or food service business and sidewalk café with a reasonable time limit to correct the violation. All permits issued under this section are subject to immediate suspension or revocation by the village manager or his or her designee for failure to comply with any or all provisions of this section after the time limit to correct the violation. Revocation shall be reserved for third offense repeat violations and violations that present an egregious safety risk to the public.
 11. Persons who have had their permit revoked may request in writing a hearing on that revocation before the village council. Requests for a hearing or an appeal must be made within five business days of the revocation.
- b. Sidewalk cafés with alcohol service are subject to the following additional regulations:
1. The operator of the sidewalk café shall take whatever steps are necessary to procure the appropriate license from the Michigan Liquor Control Commission if he or she intends to serve alcoholic beverages in the sidewalk café area and shall comply with all other laws and regulations concerning the serving of alcoholic beverages in the State of Michigan.
 2. The sidewalk café area shall be separated from pedestrian traffic by an approved barrier, which can consist of planters, railings and other similar materials. All barriers used for sidewalk cafés serving alcoholic beverages shall also conform to Michigan Liquor Control Commission Regulations.
 3. A sign reading "No Food or Beverage Allowed Beyond Barrier," or words to that effect, shall be posted at a conspicuous location within the sidewalk café.

4. All alcoholic beverages to be served at sidewalk cafés shall be prepared within the adjacent indoor restaurant or food service business, and alcoholic beverages shall only be served to patrons seated at tables. The drinking of alcoholic beverages by a member of the public while a patron at a sidewalk café within the confines of the sidewalk café area shall not be construed as a violation of any ordinance controlling open containers in a public area.
5. Notice to the adjacent property owners or occupants on both sides of the applicant's property shall be required in the application package before a permit is issued by the village. Proof of this notice shall be provided to the village by the applicant.
6. Sidewalk cafés serving alcohol shall be continuously supervised by employees of the establishment.
7. To be eligible to apply for a sidewalk café, the adjoining restaurant or food service business from which the sidewalk café extends must provide a full-service menu for the on-site consumption of food.

(g) *HC, highway commercial district.* Zoning district regulations for the HC, highway commercial district shall be as follows:

- (1) *Intent and purpose.* The highway commercial district is intended to provide highway orientated services to through traffic along M-50 southeast of the central business district. The character of this category is envisioned as a "limited commercial strip," which can supplement the needs of the village residents. The kind of uses found here are largely automobile oriented, having a high impact on "through" traffic in terms of turning movements and access/degrees into a high velocity roadway. Examples would be a gas station, car dealership, fast food restaurant, etc. Careful site planning and design to reduce impacts will be required. The mapped area of this category is purposely limited in order not to detract from the central business district and not to degrade or encroach upon the established residential character of the homes located to the east and especially to the west.
- (2) *Uses permitted by right.* Uses permitted by right in the highway commercial district shall be as follows:
 - a. Animal clinic.
 - b. Professional office.
 - c. Funeral home.
 - d. Mortuary.
 - e. Florist shop.
 - f. Bed and breakfast.
 - g. Church.
 - h. Essential public services.
 - i. Personal service business.
 - j. Residence located at the second story level (or higher).

- (3) *Uses permitted by special use permit.* Uses permitted by special use permit in the highway commercial district shall be as follows:
- a. Laundromat, when fronting on M-50 or Jordan Lake Avenue.
 - b. Motel, when fronting on M-50 or Jordan Lake avenue.
 - c. Hotel, when fronting on M-50 or Jordan Lake Avenue.
 - d. Automobile wash, when fronting on M-50 or Jordan Lake Avenue.
 - e. Restaurant, when fronting on M-50 or Jordan Lake Avenue.
 - f. Convenience/grocery store, when fronting on M-50 or Jordan Lake Avenue.
 - g. Automobile service station, when fronting on M-50 or Jordan Lake Avenue.
 - h. Automobile dealership, when fronting on M-50 or Jordan Lake Avenue.
 - i. Vehicle repair shop, when fronting on M-50 or Jordan Lake Avenue.
 - j. Sports and recreational facility, when fronting on M-50 or Jordan Lake Avenue.
 - k. Retail commercial, when fronting on M-50 or Jordan Lake Avenue.
 - l. Commercial greenhouse.
 - m. Public parking lot.
 - n. Residence below street level, provided same shall be handicapped accessible.
 - o. Residence on the same street level as commercial business use, provided:
 1. Usable commercial space shall be not less than 750 square feet, and must have depth of 30 feet or half the total depth of the building, whichever is greater.
 2. Usable commercial space must face M-50 or Jordan Lake Avenue.
 3. There shall be no existing violations currently on file with respect to subject property which have not been removed or remedied to the satisfaction of the zoning administrator. However, an applicant may be required by the planning commission to remove or remedy said violation as a condition of securing a special use permit.
 4. For each block in the zoning district, the maximum percentage of commercial structures which may be converted to provide residences on the same floor as a commercial business is 20 percent. For the purpose of this chapter, a percentage greater than the above shall be construed as detrimental and threatening to the existing character, health, safety, and welfare of the district.
 5. Each structure proposed for conversion must provide or be designed to provide a minimum number of square feet per dwelling unit, as set forth in subsection (g)(8)h., of this article.
 6. The planning commission is authorized to impose additional reasonable conditions in order to protect the intent and purpose of this option in the highway commercial district.

7. All requirements, changes and conditions imposed by the planning commission shall be met before occupancy of the newly created residential unit is allowed.
- p. **Tattoo parlors and body-piercing establishments, subject to the requirements of section 36-102.**
- (4) *Permitted accessory uses.* Permitted accessory uses in the highway commercial district shall be as follows:
 - a. Parking lots.
 - b. On-site storage.
- (5) *Permitted accessory signs.* Permitted accessory signs for each use in the highway commercial district shall be as follows:
 - a. Only signs identifying the use and occupant are permitted.
 - b. No sign shall be illuminated by flashing or moving lights and external illumination shall be downward facing.
 - c. One window sign is permitted per window, with a maximum permitted four square feet of sign area per window sign.
 - d. No more than two signs of any kind shall face one street, notwithstanding the standards below:
 1. One ground sign or one pole sign is permitted per frontage. A ground sign shall not exceed six feet in height; a pole sign shall not exceed 20 feet in height. The maximum permitted sign area shall be one square foot for each foot of setback, plus one square foot for each foot of lot frontage, not to exceed 100 square feet. The minimum setback shall be two feet from any property line, including any overhanging component of a sign or sign structure; except that the zoning administrator or planning commission may require additional setback or other placement to protect motorist vision and to avoid protrusion over any public walkway.
 2. One electronic message board per ground or pole sign may be permitted, but not independently. An electronic message board shall have a sign area of up to 16 square feet, and said sign area shall count toward the total sign area of the ground or pole sign to which it is attached.
 3. A maximum of two wall signs is permitted, but not more than one per wall; provided that for multi-use buildings or developments, one wall sign is permitted per tenant. Each sign shall have a sign area up to 15 percent of the total area of the wall to which it is attached, not to exceed 40 square feet. Wall signs shall not project more than 15 inches from the wall to which they are attached.
- (6) *Minimum of off-street parking spaces.* Minimum of off-street parking spaces in the highway commercial district shall be as follows:

Same as the central business district.
- (7) *Minimum off-street loading spaces.* Minimum off-street loading spaces in the highway commercial district shall be as follows:

Same as central business district.

(8) *Bulk regulations.* Bulk regulations in the highway commercial district shall be as follows:

a. *Minimum lot area:*

1. For automotive commercial sales and service, bowling alleys and gasoline service stations: 25,000 square feet.
2. All other permitted uses: 20,000 square feet.

b. *Minimum lot width:*

1. Automotive commercial sales and service and gasoline service stations: 120 feet.
2. Bowling alleys: 100 feet.
3. All other permitted uses: 66 feet.

c. *Required front yard:*

1. Automotive and bowling alleys: 40 feet.
2. Gasoline service stations: 40 feet.
3. All other permitted uses: 10 feet.

d. *Required side yard:*

1. Automotive commercial sales and service and bowling alleys: 20 feet which shall be doubled when adjacent to residential district or use.
2. Gasoline service stations: 25 feet which shall be doubled when adjacent to a residential district or use.
3. All other permitted uses: 10 feet which shall be doubled when adjacent to a residential district or use.

e. *Total width of both required side yards:*

1. Automotive commercial sales and service and bowling alleys: 40 feet which shall be doubled when adjacent to a residential district or use.
2. Gasoline service station: 50 feet which shall be doubled when adjacent to a residential district or use.
3. All other permitted uses: 20 feet which shall be doubled when adjacent to a residential district or use.

f. *Required rear yard depth:*

1. Automotive commercial sales and service, bowling alleys and gasoline service stations: 25 feet.
2. All other permitted uses: 20 feet.

g. *Maximum building height:* Two and one-half stories or 35 feet.

h. *Minimum floor area for residential use:*

1. Efficiency: 375 square feet per unit.

2. One bedroom: 600 square feet per unit.
 3. Two bedroom: 780 square feet per unit.
 4. Three bedroom: 940 square feet per unit.
 5. In excess of three bedrooms: 940 square feet, plus 80 square feet for each additional bedroom.
- (h) *LC, lakeside commercial district.* Zoning district regulations for the LC, lakeside commercial district shall be as follows:
- (1) *Intent and purpose.* Lakeside commercial refers to an already established area along the shoreline of Jordan Lake. This is a restrictive district in the sense that no additional land will be devoted to commercial uses because of environmental constraints. Lands now included within this designation are to be devoted only to specialized low-intensity types of commercial uses related to lake development. Examples would be general store, marina, bait shop, marina, gas station, etc., and similar lake/neighborhood related businesses.
 - (2) *Uses permitted by right.* Uses permitted by right in the lakeside commercial district shall be as follows:
 - a. Bait shop.
 - b. Ice cream or sandwich/coffee shop.
 - c. Fishing equipment sales or rental, excluding watercraft.
 - d. Single family dwellings.
 - e. Type 1 home occupations per section 36-95(14)(a).
 - (3) *Uses permitted by special use permit.* Uses permitted by special use permit in the lakeside commercial district shall be as follows:
 - a. Boat marina, sales and service.
 - b. Restaurants.
 - c. Boat rental.
 - d. Mini general store.
 - e. Realty or other small office.
 - f. Type 2 home occupations per section 36-95(14)(e).
 - (4) *Permitted accessory uses.* Permitted accessory uses in the lakeside commercial district shall be as follows:
 - a. Parking lots.
 - b. On-site storage.
 - c. Docks, boardwalks, patios and decks.
 - d. Private auto garages, carports.
 - e. Child playhouses, swing sets and similar apparatus.
 - f. Swimming pools and bathhouses.

- g. Porches, gazebos, and similar structures.
 - h. One for sale or rent sign per lot.
 - i. Tennis, basketball or volleyball court and similar uses for private use.
 - j. Identification name plate not more than two square feet in size.
- (5) *Permitted accessory signs.* Permitted accessory signs in the lakeside commercial district shall be as follows:
- a. One ground sign or one wall sign is permitted per street side and lakeside, with a maximum permitted sign area of 25 feet. The minimum sign setback for ground signs shall be one-half the required setback for the yard in which the sign is located.
 - b. Only signs identifying the use and occupation are permitted.
 - c. No sign shall be illuminated by flashing or moving lights, and external illumination shall be downward facing.
 - d. One window sign is permitted per window, with a maximum permitted four square feet of sign area per window.
- (6) *Minimum off-street parking spaces.* Minimum off-street parking spaces in the lakeside commercial district shall be as follows:
- Same as the central business district.
- (7) *Minimum off-street loading berths.* Minimum off-street loading berths in the lakeside commercial district shall be as follows:
- Same as the central business district for commercial uses.
- (8) *Bulk regulations.* Bulk regulations in the lakeside commercial district shall be as follows:
- a. *Minimum lot area:* Minimum lot area in this district shall be 8700 square feet.
 - b. *Minimum lot width:* Minimum lot width shall be 33 feet.
 - c. *Required front yard:* Front yard set back shall be ten feet.
 - d. *Required side yard depth:*
 - 1. Three feet side yard depth shall be required.
 - 2. The total width for both side yards shall be six feet.
 - e. *Required rear yard depth:* Rear yard depth for commercial uses shall be 20 feet from the rear lot line or the normal waterline of the lakeshore, except commercial unenclosed decks may project into the rear setback up to ten feet and may connect to a boardwalk not wider than five feet that extends to the shoreline or dock. Residential dwellings (and decks) rear yard depth shall be 30 feet from the normal waterline of the lakeshore.
 - f. *Maximum building height:* Maximum building height shall be 35 feet.
- (i) *LI, light industrial district.* Zoning district regulations for the LI, light industrial district shall be as follows:

- (1) *Intent and purpose.*
 - a. The light industrial district is intended to include light manufacturing, assembling, and finishing activities which have minimal or no nuisance potential to the surrounding non-industrial areas.
 - b. The preferred form of future industrial development is the industrial park concept.
 - c. Within such a development the overall character may be a combination of light industrial uses supplemented by research and office facilities. In all cases, however, local, state, and federal environmental regulations and constraints would have to be observed.
- (2) *Uses permitted by right.* Uses permitted by right in the light industrial district shall be as follows:
 - a. The manufacture, compounding, processing, packaging, treating, and assembling from previously prepared materials in the production of:
 1. Food products including meat, dairy, fruit, vegetable, seafood, grain, bakery, confectionery, beverage, and similar foods.
 2. Textile mill products, including woven fabric, knit goods, dyeing and finishing, floor coverings, yarn and thread, and other similar textile goods.
 3. Apparel and other finished products made from fabrics leather goods, fur, felt, canvas, and similar materials.
 4. Lumber and wood products, including millwork, cabinets, structural wood products and containers, not including saw mills.
 5. Furniture and fixtures.
 6. Paperboard containers, building paper, building board, and bookbinding produced from previously prepared materials.
 7. Printing and publishing.
 8. Manufacturing of engineering, measuring, optic, medical, magnification, photographic, and similar instruments.
 9. Jewelry, silverware, toys, athletic, office, tobacco goods, musical instruments, signs and displays, and similar manufacturing establishments.
 - b. Research and development, testing and experimental laboratories and manufacturing.
 - c. Essential municipal public services.
 - d. Trade and industrial schools.
 - e. Tool and die manufacturing establishments.
 - f. Private communication antennas and towers which are 35 feet or less in height.
 - g. Miniwarehouses and self-storage facilities.
 - h. Wholesale establishments, including automotive equipment, drugs, chemicals, dry goods, apparel, food, farm products, electrical goods, hardware, machinery,

equipment, metals, paper products and furnishings, and lumber and building products.

- i. Lumberyards and other building equipment supply establishments.
 - j. Vehicle repair or body shops provided all work is performed within an enclosed building and storage of vehicles is within an area which is well screened from the view of nearby properties and roadways.
 - k. Any similar general manufacturing, fabrication, and assembly operations which meet the intent of this district when authorized by the planning commission.
 - l. Accessory uses customarily incidental to the permitted principal use.
- (3) *Use permitted by special use permit.* Uses permitted by special use permit in the light industrial district shall be as follows:
- a. Essential public service buildings.
 - b. Warehousing, storage, or transfer buildings.
 - c. Truck terminals, including maintenance and service facilities.
 - d. Antennas and towers exceeding 35 feet.
 - e. Contractor equipment yards and operations.
 - f. Any similar general manufacturing, fabrication, and assembly operations which meet the intent of this district when authorized by the planning commission. Products made from previously prepared ferrous metals.
 - g. Sexually-oriented businesses, subject to section 36-99.
- (4) *Permitted accessory uses.* Permitted accessory uses in the light industrial district shall be as follows:
- a. Accessory uses to the uses permitted on the site may be any of the following: garages for storage and maintenance of company vehicles; storage of accessory gasoline and lubricating oils; parking facilities; maintenance and utility shops for the up keep and repair of buildings and structures on the site; central heating and air-conditioning; physical plants and power supply and sewage disposal; employees training facilities; accessory storage facilities; clinics and employees dining and recreation facilities.
 - b. The above uses shall be planned only as accessory uses to the principal use permitted on the site and which is located on the same site.
- (5) *Permitted accessory signs.* Permitted accessory signs for each use in the light industrial district shall be as follows:
- a. Billboard signs are permitted pursuant to the following standards:
 1. The maximum permitted billboard sign area shall be one square foot for each foot of setback, plus one square foot for each foot of lot frontage, not to exceed 100 square feet measured at the highest and widest points of the sign. The minimum setback shall be two feet from any property line and right of way, including any overhanging component of a sign or sign structure; except that the zoning administrator may require additional setback or other

placement to protect motorist vision and to avoid protrusion over any public walkway.

2. The maximum billboard sign height shall not exceed 20 feet measured from the normal topographic ground level to the highest part of the sign and a 6 foot minimum clear area from the ground to the lowest part of the sign.
 3. A billboard sign shall not be located within 75 feet of a residential zoning district or a residential use.
 4. A billboard sign shall have a minimum spacing of 1,000 feet from any other billboard sign.
 5. A billboard sign shall not block visibility of other nearby signs.
 6. A billboard that has back to back faces or V shape shall not exceed 2 feet apart at any point, be the same size and the maximum square footage shall be measured from one side.
 7. Billboards shall not have flashing, intermittent, rotating, electronic digital or oscillating lights. Exterior lighting shall be provided from an external light source attached to the sign and directed on to the face of the sign. The light source shall be shielded in order to prevent visible glare to passing motorists, not encroach on neighboring properties and not shine skyward.
 8. The applicant shall provide written proof from the property owner to place the billboard sign on the site.
- b. One ground sign, pole sign or wall sign identifying the use and occupant per lot is permitted with the following standards:
1. For pole signs, the maximum permitted sign area shall be one square foot for each foot of setback, plus one square foot for each foot of lot frontage, not to exceed 100 square feet measured at the highest and widest points of the sign. The minimum setback shall be two feet from any property line and right of way, including any overhanging component of a sign or sign structure; except that the zoning administrator may require additional setback or other placement to protect motorist vision and to avoid protrusion over any public walkway. The maximum pole sign height shall not exceed 20 feet measured from the normal topographic ground level.
 2. For ground signs, the height shall not exceed six feet. The minimum setback from a street right of way shall be 3 feet and a minimum of 5 feet from a side lot line. The maximum permitted sign area shall be 32 square feet.
 3. For a wall sign, a maximum of two wall signs are permitted, but no more than one per wall. Each shall have a sign area up to 15 percent of the total area of the wall to which it is attached, not to exceed 40 square feet. Wall signs shall not project more than 15 inches from the wall to which they are attached. For multi-tenant buildings, either the above wall signage for consolidated identification or one wall sign each per tenant is permitted, not to exceed 12 square feet.
- c. One window sign is permitted per window, with a maximum permitted four square feet of sign area per window sign.

- d. No sign shall be illuminated by flashing or moving lights, and external illumination shall be downward facing.
 - e. One ground, pole or wall sign is permitted per street frontage when fronting on more than one street.
 - f. An electronic message board may be permitted within one ground or wall sign, but not independently. An electronic message board shall have a sign area of up to 16 square feet, and said sign area shall count toward the total sign area of the ground or wall sign to which it is attached.
- (6) *Minimum off-street parking spaces.* Minimum off-street parking spaces in the light industrial district shall be as follows: One space per 500 square feet of floor area, plus one space per 1,000 square feet of floor area in accessory use. Parking space shall be ten feet by 20 feet.
- (7) *Minimum off-street loading berths.* Minimum off-street loading berths in the light industrial district shall be as follows: For all individual uses, one berth for the first 5,000 square feet of floor area, and one additional berth for each additional 20,000 square feet of floor area. Berth dimension shall be 12 feet by 44 feet.
- (8) *Bulk regulations.* Bulk regulations in the light industrial district shall be as follows:
- a. *Minimum lot area:*
 - 1. Industrial park development shall have five acres.
 - 2. All other permitted uses shall have two acres.
 - b. *Minimum lot width:*
 - 1. Industrial park development shall have 400 feet.
 - 2. All other permitted uses shall have 200 feet.
 - c. *Required front yard:* 30 feet front yard setback is required for all permitted uses.
 - d. *Required side yard depth:* 20 feet side yard is required for all permitted uses which shall be doubled when adjacent to a residential district or residential use.
 - e. *Total width of both required:* Side yard shall be 40 feet which shall be doubled when adjacent to a residential district or residential use.
 - f. *Required rear yard depth:* For all permitted uses 30 feet of rear yard depth shall be required.
- (9) *Industrial performance standards.* All uses herein listed are subjected to industrial performance standards as provided in section 36-97.
- (j) *PR, public recreational district.* Zoning district regulations for the PR, public recreational district, shall be as follows:
- (1) *Intent and purpose.* The purpose of the PR district is to provide for the public health, safety and welfare, by insuring the compatibility of recreation uses with adjacent lands; by protecting natural amenities; and by preserving recreation areas from the encroachment of certain other uses.
 - (2) *Uses permitted by right.* Uses permitted by right in the PR district shall be as follows:

- a. Outdoor recreational activities which do not cause excessive noise or impact on neighboring properties or the environment, as determined by the planning commission. Outdoor recreational activities include but are not limited to parkland, playground equipment and pavilions; tennis, basketball, baseball, pickle ball or volleyball courts; and facilities that are similar, as determined by the planning commission.
 - b. Preservation of open space and natural features.
 - c. Temporary or seasonal uses fitting the intent and purpose of the district, including circuses, carnivals or fairs; and associated activities, buildings and structures, for a period not to exceed seven days.
- (3) *Uses permitted by special use permit.* Uses permitted by special use permit in the PR district shall be as follows:
- a. Permanent buildings and structures accessory and incidental to permitted uses.
 - b. Temporary or seasonal uses fitting the intent and purpose of the district, including circuses, carnivals or fairs; and associated activities, buildings and structures, for a period exceeding seven days.
 - c. Museums.
 - d. Memorials and monuments.
 - e. Public beaches and associated bathhouses, locker rooms or similar facilities.
 - f. Bleachers or grandstands.
 - g. Banquet halls accessory and incidental to permitted uses.
 - h. Outside storage, when accessory and incidental to a permitted use, screened from the roadway and neighboring properties, and accessible to emergency vehicles.
 - i. Campgrounds subject to section 36-95(11).
 - j. The planning commission may approve similar uses, if such uses are determined to be compatible with, and would not adversely impact, the surrounding neighborhood.
- (4) *Bulk regulations and general requirements.* Bulk regulations and general requirements in the PR district shall be as follows:
- a. *Minimum lot area.* Unless otherwise regulated by state or federal statutes, the site shall not be less than required to provide adequate space for the proposed use(s), required parking, and required setback yard areas to accommodate the facilities and maintain the character of the neighborhood, in terms of noise, traffic, lighting glare, views, odors, trespassing, dust or blowing debris, as determined by the planning commission. The applicant may be required to provide documentation demonstrating the site size is adequate using national facility standards.
 - b. *Setbacks.*
 - 1. The minimum side and rear yard setbacks for all development on the site shall be 25 feet.

2. The minimum front yard setback for all development on the site shall equal that of the minimum front yard setback for the most restrictive proximate zoning district.
 3. Development features shall be so located and arranged as to encourage pedestrian, vehicular, user and neighborhood safety, as determined by the planning commission.
- c. *Maximum building height and floor area.*
1. Buildings and structures shall not exceed a height of 35 feet or two and one-half stories; provided, a greater height may be permitted for temporary buildings or structures of a definite and limited time period.
 2. Building or structure floor area shall not exceed 20 percent of the lot area.
- d. *Off-street parking spaces.* The location, arrangement and number of parking spaces shall be approved by the planning commission. The applicant may be required to demonstrate that proposed parking is sufficient to serve the intended use(s).
- e. *Landscaping.* During site plan review, the planning commission may require a combination of trees, shrubs, fences and/or berms to buffer recreational facilities from adjacent properties.
- f. *Signage.*
1. One ground-mounted sign is permitted, up to 50 square feet in gross area.
 2. Flashing or moving lights are not permitted; provided, flashing or moving lights may be permitted if part of temporary signage for a period not to exceed seven days.
 3. Temporary banners may be permitted for a period of up to 30 days located on the property where the event will be held. A permit may be approved by the Village Manager after a site plan and banner drawing are submitted for review.
- g. The planning commission may establish requirements for and/or limits on lighting, limits on hours of operation, time limits on validity of a special use permit, or any other measures deemed necessary to minimize negative impacts on nearby uses and traffic operations.

Section 3. Addition of Section 36-102. That Article IV, “Supplemental Use Regulations,” of Chapter 36, “Zoning,” of the Lake Odessa Village Code is hereby amended by adding a section, to be numbered 36-102, which section reads as follows:

Sec. 36-102. Tattoo or body-piercing establishment.

Tattoo parlors and body piercing establishments shall be subject to the following provisions:

- a. No tattoo parlor or body-piercing establishment shall be permitted within 500 feet of a school, library, public park, or public playground. Measurement shall be made from the

outermost boundary of the lot or parcel upon which the proposed use will be situated to the outermost boundary of the lot or parcel on which the school, library, public park, or public playground is situated.

b. No tattoo parlor or body-piercing establishment shall be located within 1,000 feet of another tattoo or body piercing establishment. Measurement shall be made from the outermost boundary of the lot or parcel upon which the proposed use will be situated to the outermost boundary of the lot or parcel on which the existing tattoo parlor or body piercing establishment is located.

c. The site plan shall include a diagram that shows all zoning districts and any school, library, public park, or public playground within 500 feet of the proposed use. The diagram shall be drawn to a scale of not greater than one inch equals 100 feet.

d. The premises in which tattooing and/or body piercing is performed and all equipment used shall be maintained in a clean, sanitary condition and in good repair.

e. All used razors, needles, latex gloves, skin-cleansing sponges, gauze dressings, and other materials that have come in contact with human blood or other body fluids, excepting furniture and floor and wall coverings, shall be considered medical waste as that term is defined in the Medical Waste Regulatory Act, being MCL 333.13801 et seq., and must be handled and discarded in the manner specified in such act, depending on the item of waste to be disposed of.

f. An individual shall not perform tattooing or body piercing upon a minor unless the individual obtains the prior written informed consent of the minor's parent or legal guardian. A minor means a person under the age of 18 years. The minor's parent or legal guardian shall execute the written, informed consent required under this subsection in the presence of the individual performing the tattooing or body piercing on the minor or in the presence of an employee or agent of that individual. For the purposes of this section, "minor" does not include a minor is emancipated pursuant to section 4 of Act No. 293 of the Public Acts of 1968, being MCL 722.4.

g. An individual shall not perform tattooing or body piercing upon an individual if the other individual is under the influence of intoxicating liquor or a controlled substance.

h. The planning commission may establish hours of operation to protect the character of the land uses in the vicinity. Hours of operation shall be consistent with those of adjacent land uses.

i. Food or beverages shall not be served at a tattoo parlor or body-piercing establishment.

j. The applicant shall demonstrate that outdoor loitering space would not be provided for and that outdoor loitering would be prohibited.

Section 4. Conflict and Repeal. All ordinances or parts of ordinances in conflict with this ordinance are repealed.

Section 5. Effective Date. This ordinance shall take effect upon the expiration of 7 days after its publication in a newspaper circulated within the Village.

Section 6. Publication. Within 15 days after its adoption, this ordinance or a summary thereof, as permitted by law, shall be published by the Village Clerk in a newspaper of general circulation in the Village.

Ayes: _____

Nays: _____

Abstain: _____

Absent: _____

ORDINANCE DECLARED ADOPTED.

Dated: _____, 2023

Karen Banks, Village President

Kathy Forman, Village Clerk

CERTIFICATION

I, the undersigned duly appointed Village Clerk of the Village of Lake Odessa, Ionia County, Michigan, do hereby certify that the above ordinance, or a summary thereof, was published in the Lakewood News, a newspaper of general circulation in the Village, on _____, 2023, and that such ordinance was entered into the Ordinance Book of the Village on _____, 2023.

Date: _____, 2023

Kathy Forman, Village Clerk



To: Lake Odessa Village Council
From: Village Manager Ben Geiger
Date: July 14, 2023
Subject: Determination of Appropriate Clerk/Treasurer Salary

I respectfully request Council's assistance in determining the appropriate salary for the position of Clerk/Treasurer.

On January 1, 2023, the Village informally transferred the duties of the Village Clerk to the Village Treasurer. Our Treasurer, now in a position called "Clerk/Treasurer" has been attending to the significant responsibilities of a municipal clerk.

I wish there was opportunity to begin this process earlier. Unfortunately, because of the changeover in the office of Village Manager, we are now being presented opportunity to study this matter.



VILLAGE OF LAKE ODESSA, MICHIGAN
RESOLUTION NO. 2023-41
A RESOLUTION APPROVING EXPENDITURES FOR OUTFITTING
THE 2023 FORD POLICE INTERCEPTOR

WHEREAS, the Village of Lake Odessa has established and maintains a Police Department to protect and serve the residents of our community; and

Whereas, equipping and furnishing the Village Police Department is critical to maintaining law and order and effectively responding to emergency situations; and

WHEREAS, the Village of Lake Odessa has purchased a 2023 Ford Police Interceptor for the Department's use; and

WHEREAS, it is necessary to properly equip this new-purchased 2023 Ford Police Interceptor with safety and communications technology,

NOW THEREFORE BE IT RESOLVED THAT the Village Council hereby approves expending up to \$22,000 for outfitting of the 2023 Ford Police Interceptor.

BE IT FURTHER RESOLVED, THAT the Village Manager, with consultation from the Chief of Police, is directed to select an appropriate vendor for outfitting the 2023 Ford Police Interceptor, consistent with the cost-restraints of this Resolution.

AYES

NAYS

ABSTAIN

ABSENT

RESOLUTION DECLARED ADOPTED JULY 17, 2023.

KATHY S. FORMAN
CLERK/TREASURER



Two-way Radio Communications · Emergency Vehicle Solutions

Mt. Pleasant 989-772-3751 · Flint Twp. 810-659-5000

Estimate

Date	Est. #
11/17/2022	22344

Name / Address
LAKE ODESSA POLICE DEPARTMENT KENDRA BACKING 839 4TH AVE LAKE ODESSA, MI 48849

Ship To

Purchase Order No.	Terms
	Net 15

Qty	Description	Cost	Total
	2023 FORD PIU		
	FRONT OF PIU		
1	ACTIVATE FACTORY HEADLIGHT FLASHER	0.00	0.00
2	WHELEN VERTEX 360 BLUE/WHITE	120.00	240.00
2	WHELEN ION DUO BLUE/CLEAR FOR TOP TUBE OF PUSH BUMPER	165.00	330.00
2	WHELEN PIONEER NANO 6-LED FOR MIDDLE PUSH BUMPER FLOOD/FLASHING	235.00	470.00
1	HEADLIGHT FLASHER FOR NANO	85.00	85.00
2	WHELEN T SERIES DUO (BLUE/CLEAR) FOR SIDE OF PUSH BUMPER	135.00	270.00
1	WESTIN 2-CHANNEL LIGHT FOR WHELEN ION	40.00	40.00
1	WESTIN PUSH BUMPER ELITE (2020 FORD SUV)	425.00	425.00
1	WESTIN PIT BAR ELITE (2020 FORD SUV)	425.00	425.00
1	WESTIN WING WRAP ELITE (2020 FORD SUV)	225.00	225.00
1	WHELEN SIREN SPEAKER-BLACK PLASTIC WITH BRACKET	50.00	50.00
	PROMO		
2	WHELEN UNDER MIRROR LIGHT-BLUE FOR SIDE MIRRORS	235.00	470.00
1	LINSV MIRROR MNT 2020+ FIU	25.00	25.00

Estimate is only valid for 30 days from date of issue
Please note that all freight costs are estimated unless
otherwise noted and will be billed at current rates.

Subtotal
Sales Tax (6.0%)
Total

Customer Signature _____ Date _____



Two-way Radio Communications · Emergency Vehicle Solutions

Mt. Pleasant 989-772-3751 · Flint Twp. 810-659-5000

Estimate

Date	Est. #
11/17/2022	22344

Name / Address
LAKE ODESSA POLICE DEPARTMENT KENDRA BACKING 839 4TH AVE LAKE ODESSA, MI 48849

Ship To

Purchase Order No.	Terms
	Net 15

Qty	Description	Cost	Total
1	**INTERIOR OF PIU**		
1	WHELEN FST WECANX FST DUO	3,850.00	3,850.00
1	DUO RST 8 LIGHT FORD PIU 2020+ PACKAGE BSSP28BA	0.00	0.00
1	CENCOM CORE	0.00	0.00
1	WHELEN CCTL7 CONTROL HEAD	0.00	0.00
1	2020 FORD PIU OBDII	0.00	0.00
1	COMPATIBLE W/ LT7600 D&R COMPLETE CENTER CONSOLE FOR 2020+ FORD PI UTILITY	300.00	300.00
1	12 VOLT POWER OUTLETS FOR CENTER CONSOLE	28.50	28.50
1	DUAL CUP HOLDER FOR CENTER CONSOLE	25.00	25.00
1	CA-0115 SERIES TILT/SWIVEL ARMREST	125.00	125.00
1	MAG TEK CARD SWIPE	85.00	85.00
1	REUSE PRINTER SETUP FROM TAHOE	650.00	650.00
1	REUSE MDT SETUP FROM TAHOE	0.00	0.00
1	SETINA 10VS RP SLIDING WINDOW WITH MESH SCREEN	895.00	895.00
1	SETINA DUAL TRAIL SYSTEM (1 BLAC RAC/ 1 XL WITH HANDCUFF KEY OVERRIDE)	850.00	850.00
1	SETINA POLY WINDOW BARRIER (2020 FORD PI UTILITY)	285.00	285.00
2	WHELEN T SERIES DUO (BLUE/CLEAR) FOR SIDE PRISONER WINDOWS	135.00	270.00

Estimate is only valid for 30 days from date of issue
Please note that all freight costs are estimated unless
otherwise noted and will be billed at current rates.

Subtotal
Sales Tax (6.0%)
Total

Customer Signature _____ Date _____



Two-way Radio Communications · Emergency Vehicle Solutions

Mt. Pleasant 989-772-3751 · Flint Twp. 810-659-5000

Estimate

Date	Est. #
11/17/2022	22344

Name / Address
LAKE ODESSA POLICE DEPARTMENT KENDRA BACKING 839 4TH AVE LAKE ODESSA, MI 48849

Ship To

Purchase Order No.	Terms
	Net 15

Qty	Description	Cost	Total
1	SETINA REPLACEMENT SEAT/CENTER PULL BELTS/CARGO PARTITION POLY WINDOW	1,350.00	1,350.00
2	WHELEN ION DUO BLUE/CLEAR FOR SIDE CARGO WINDOWS	165.00	330.00
1	SINGLE DRAWER STORAGE DRAWER FOR UTILITY 16'	1,250.00	1,250.00
1	D&R RAISED SUBFRAME (2020 PI UTILITY)	300.00	300.00
1	TRUNK DRAWER FOR ELECTRONICS	450.00	450.00
3	WHELEN 3" ROUND SPLIT RED/WHITE COMPARTMENT LIGHT FOR PRISONER AND CARGO AREA	85.00	255.00
1	REUSE DEPARTMENT SUPPLIED CF TOUGHBOOK AND DOCK	0.00	0.00
1	POWER DISTRIBUTION KIT	245.00	245.00
1	80 AMP CIRCUIT BREAKER W/ MANUAL PUSH TRIP	65.00	65.00
2	WHELEN T SERIES DUO (BLUE/CLEAR) FOR HATCH WHEN OPEN	135.00	270.00
	REAR OF PIU		
2	WHELEN VERTEX 360 BLUE/WHITE	120.00	240.00
1	GENESIS LICENSE PLATE BRACKET 2 LIGHTS	75.00	75.00
2	WHELEN T SERIES DUO (BLUE/CLEAR)	135.00	270.00

Estimate is only valid for 30 days from date of issue
Please note that all freight costs are estimated unless otherwise noted and will be billed at current rates.

Subtotal
Sales Tax (6.0%)
Total

Customer Signature _____ Date _____



Two-way Radio Communications · Emergency Vehicle Solutions

Mt. Pleasant 989-772-3751 · Flint Twp. 810-659-5000

Estimate

Date	Est. #
11/17/2022	22344

Name / Address
LAKE ODESSA POLICE DEPARTMENT KENDRA BACKING 839 4TH AVE LAKE ODESSA, MI 48849

Ship To

Purchase Order No.	Terms
	Net 15

Qty	Description	Cost	Total
	MISC.SHOP SUPPLIES, LABOR AND SHIPPING		
1	PRINTEK I80 PRINTER SETUP/WITH CAGE MOUNT	750.00	750.00
1	WIRE HARNESS TO CUSTOMER SPEC	100.00	100.00
1	MISC SHOP WIRE, CONNECTORS & FUSES	250.00	250.00
1	MAXRAD CABLE 17FT TERMINATED, NO CONNECTOR	28.00	28.00
1	VEHICLE LETTERING	650.00	650.00
1	TEARDOWN OF CHEVY IMPALA	500.00	500.00
1	INSTALLATION LABOR OF NEW 2020 PIU	1,850.00	1,850.00
1	SHIPPING	750.00	750.00

Estimate is only valid for 30 days from date of issue
Please note that all freight costs are estimated unless
otherwise noted and will be billed at current rates.

Subtotal	\$20,396.50
Sales Tax (6.0%)	\$0.00
Total	\$20,396.50

Customer Signature _____ Date _____

Estimate: SO-1376

7/14/2023

Response-Ready - Patrol - GOLD



Great Lakes Upfitting

Lake Odessa Police Dept

Lake Odessa Police Dept
839 4th Avenue
Lake Odessa, MI 48849
kbacking@lakeodessa.org

Great Lakes Upfitting

45 Barry Street Southeast
Grand Rapids, MI 49548
contact@greatlakesupfitting.com
616-202-6585

Purchase Order

Unit

Unit: VIN: 1FM5K8AB3PGB37963 2023 Ford Explorer Current Usage: 0 Miles

Description	Quantity	Rate	Amount
Response-Ready - Patrol - Gold			\$3,000.00
Response-Ready - Patrol - Gold - PIU20-RR-GOLD	1	\$14,386.17	\$14,386.17
		Subtotal	\$17,386.17

Decommission 2016 Tahoe - Remove and Inspect for Transfer: Remote APX, MCT, Radar, Provision Video			\$600.00
		Subtotal	\$600.00

Change-Orders - Install Transfer Equipment: Remote APX, MCT, Radar, Provision Video			\$750.00
		Subtotal	\$750.00

Adders - Window Screens In-Console i80 Mount			\$150.00
TROY 2020+ PI Utility driver/passenger side set of diamond-punched window screens - AC-20-UV-SET	1	\$215.15	\$215.15
GAMBER JOHNSON Printer Mount Kit- In Console Wide Body - 7160-1573	1	\$269.01	\$269.01
		Subtotal	\$634.16

Shop Supplies	\$150.00
Labor	\$4,500.00
Parts	\$14,870.33
Subtotal	\$19,520.33
Total	\$19,520.33

*: Core charges not included in total. You will be charged for any core that is not in returnable condition. This charge may be applied on a separate invoice.

1) All sales estimates are CONFIDENTIAL and PROPRIETARY between Great Lakes Upfitting and its Customers.

2) Quoted pricing is valid for 30 DAYS from the date of Estimate, unless otherwise agreed.

3) Accounts not paid within 60 days from the date of the invoice are subject to a 1.5% monthly finance charge.

4) Credit card transactions are subject to a fee not greater than the applicable merchant discount rate for credit card transactions. A 3.5% convenience fee will be assessed to help cover the cost of accepting credit cards.

5) Our Warranty - Purchased parts for the duration of the Manufacturer's warranty period and Workmanship for 3 years.



VILLAGE OF LAKE ODESSA
RESOLUTION 2023-43
A RESOLUTION APPROVING A CONTRACT CHANGE ORDER WITH DIXON ENGINEERING
FOR WATER TOWER MAINTENANCE

WHEREAS, the Village of Lake Odessa has contracted with Dixon Engineering for maintenance of the two 300,000 gallon water towers; and

WHEREAS, Dixon Engineering recommends, after evaluating the towers' projected maintenance needs from 2023 to 2034, a contract change lowering the Village's annual payment from \$103,862 to \$86,715;

NOW THEREFORE BE RESOLVED, That the Village Manager is hereby authorized to sign the contract change order with Dixon Engineering, attached to this Resolution as Exhibit A.

AYES
NAYS
ABSTAIN
ABSENT

RESOLUTION DECLARED ADOPTED JULY 17, 2023.

KATHY S. FORMAN
CLERK/TREASURER

Section 00 63 63 - CHANGE ORDER NO. 2

Owner: **Village of Lake Odessa, Michigan** Owner's Project No.:
 Engineer: **Dixon Engineering, Inc.** Engineer's Project
 Project: **300,000 Gallon Spheroid (Fairgrounds) & 300,000 Gallon Spheroid (M-50)** No.: **22-34-01-01,02**
 Contract Name: **Tank Maintenance Contract**
 Date Issued: **July 10, 2023** Effective Date of Change Order: **July 10, 2023**

The Contract is modified as follows upon execution of this Change Order:

Description:

Item 1. 300,000 Gallon Spheroid (Fairgrounds) Add the following items: Overflow Modification (\$4,000), Replace Aviation Light (\$6,000), Miscellaneous Repairs (\$1,000), Install Aluminum Jacket on Fill Pipe (\$3,000), Install Ladder Extension at Condensate Platform (\$1,000), Condensate Drain Line (\$3,000), Replace Mud Valve (\$5,000).

Item 2. 300,000 Gallon Spheroid (M-50) Add the following items: Install roof handrail (\$15,000), Overflow Modification (\$4,000), Miscellaneous Metal Repairs (\$2,000), Condensate Drain Line (\$3,000), Replace Mud Valve (\$5,000).

Attachments: Explanation

Change in Annual Payment	
Current Annual Payment:	\$ <u>74,235</u>
[Increase] [Decrease] from previously approved Change Orders No.1 to No. [Number of previous Change Order]:	\$ <u>N/A</u>
Contract Price prior to this Change Order:	\$ <u>N/A</u>
Increase this Change Order:	\$ <u>86,715</u>
Contract Price incorporating this Change Order:	\$ <u>86,715</u>

Recommended by Dixon Engineering, Inc.

Authorized by Owner

By: _____
 Title: Project Manager
 Date: _____

Item 1:

The sanitary, safety and preventative metals upgrades are added to the program for the Fairgrounds elevated water storage tank. The regulatory upgrades will bring the tank into compliance with the current EGLE sanitary and safety requirements. Replacing the mud valve will be included in the program but installed during the next major rehabilitation project when the tank is removed from service.

Item 2:

The sanitary, safety and preventative metals upgrades are added to the program for the M-50 elevated water storage tank. The regulatory upgrades will bring the tank into compliance with the current EGLE sanitary and safety requirements.

Change in Annual Payment:

The change in the annual payment amount is calculated with the additional cost from items 1 and 2 added into the program along with expected rehabilitation costs over the 10-year period of 2023-2032. The original program's annual payment amount for the years 2023-2037 was estimated to be \$103,862. The tanks coating conditions were evaluated and documented in the 2022 maintenance inspection reports. The scope of work recommendations were incorporated to calculate a revised annual payment amount for the years 2024-2032. The annual payment amount was adjusted to \$86,715, so that the Village would not incur a projected deficit over the programs 9-year period from 2024 through 2032.



VILLAGE OF LAKE ODESSA
RESOLUTION 2023-43
A RESOLUTION AUTHORIZING CONSTRUCTION OF A MONUMENT SIGN AT THE CORNER
OF JORDAN LAKE STREET AND FOURTH AVENUE

WHEREAS, the Lake Odessa community has long worked enhance the Village through many beautification projects; and

WHEREAS, the corner of Fourth Avenue and Jordan Lake street is a significant, highly-visible location because of the intersection of two major arteries and on account of the scenic qualities of the nearby Village Park; and

WHEREAS, in working to enhance and promote Lake Odessa, the Downtown Development Authority unanimously approved construction of a monument sign within the Village Park at the corner of Fourth Avenue and Jordan Lake Street,

NOW THEREFORE BE IT RESOLVED THAT the Lake Odessa Village Council hereby authorizes construction of a monument sign in the Village Park at the corner of Fourth Avenue and Jordan Lake Street.

AYES
NAYS
ABSTAIN
ABSENT

RESOLUTION DECLARED ADOPTED JULY 17, 2023.

KATHY S. FORMAN
CLERK/TREASURER

**VILLAGE OF LAKE ODESSA
COMMUNITY ENTRANCE SIGN**

ADVERTISEMENT FOR BIDS

Sealed Bids for the construction of the **Lake Odessa Community Entrance Sign** will be received, by the **Village of Lake Odessa**, at the office of the **Village Manager 839 Fourth Avenue, Lake Odessa, MI 48849**, until **1:00 PM** local time on **Wednesday, June 28, 2023** at which time the Bids received will be **publicly** opened and read. The Project consists of the **construction of a masonry community sign, approximately 12 feet, by five feet, by four feet high.**

Bids will be received for a single prime Contract. Bids shall be on a lump basis..

The Issuing Office for the Bidding Documents is: **GEI Consultants of Michigan, P.C., 401 South Washington Square, Lansing, MI 48864**. Prospective Bidders may examine the Bidding Documents at the Issuing Office Monday through Friday between the hours of **7:00 AM and 5:00 PM** and may obtain copies of the Bidding Documents from the Issuing Office as described below. Builder's Exchanges are authorized to share the contract documents with other exchanges.

Bidding documents shall be requested by emailing pward@geiconsultants.com. Bidding documents will be issued electronically in pdf format. Please contact Mark Stoor, P.E. (517) 803-4603 or mstoor@geiconsultants.com with questions regarding this project.

No prebid conference will be held for this work.

Owner: **Village of Lake Odessa**
By: **Ben Geiger**
Title: **Village Manager**
Date: **June 1, 2023**

END OF ADVERTISEMENT FOR BIDS

BID FORM FOR CONSTRUCTION CONTRACT

The terms used in this Bid with initial capital letters have the meanings stated in the Instructions to Bidders, the General Conditions, and the Supplementary Conditions.

ARTICLE 1—OWNER AND BIDDER

- 1.01 This Bid is submitted to: GEI Consultants
- 1.02 The undersigned Bidder proposes and agrees, if this Bid is accepted, to enter into an Agreement with Owner in the form included in the Bidding Documents to perform all Work as specified or indicated in the Bidding Documents for the prices and within the times indicated in this Bid and in accordance with the other terms and conditions of the Bidding Documents.

ARTICLE 2—ATTACHMENTS TO THIS BID

ARTICLE 3—BASIS OF BID—LUMP SUM BID AND UNIT PRICES

- 3.01 *Lump Sum Bids*
- A. Bidder will complete the Work in accordance with the Contract Documents for the following lump sum (stipulated) price(s), together with any Unit Prices indicated in Paragraph 3.02:
1. Lump Sum Price (Single Lump Sum)

Lump Sum Bid Price	\$ \$55,585.83
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ARTICLE 4—TIME OF COMPLETION

- 4.01 Bidder agrees that the Work will be substantially complete and will be completed and ready for final payment in accordance with Paragraph 15.06 of the General Conditions on or before the dates or within the number of calendar days indicated in the Agreement.
- 4.02 Bidder agrees that the Work will be substantially complete on or before **November 1, 2023** and will be completed and ready for final payment on or before **November 15, 2023**.
- 4.03 Bidder accepts the provisions of the Agreement as to liquidated damages.

ARTICLE 5—BIDDER'S ACKNOWLEDGEMENTS: ACCEPTANCE PERIOD, INSTRUCTIONS, AND RECEIPT OF ADDENDA

- 5.01 *Bid Acceptance Period*
- A. This Bid will remain subject to acceptance for 60 days after the Bid opening, or for such longer period of time that Bidder may agree to in writing upon request of Owner.

B.

5.02 *Receipt of Addenda*

A. Bidder hereby acknowledges receipt of the following Addenda: **[Add rows as needed. Bidder is to complete table.]**

Addendum Number	Addendum Date

ARTICLE 6—BIDDER’S REPRESENTATIONS AND CERTIFICATIONS

6.01 *Bidder’s Representations*

A. In submitting this Bid, Bidder represents the following:

1. Bidder has examined and carefully studied the Bidding Documents, including Addenda.
2. Bidder has visited the Site, conducted a thorough visual examination of the Site and adjacent areas, and become familiar with the general, local, and Site conditions that may affect cost, progress, and performance of the Work.
3. Bidder is familiar with all Laws and Regulations that may affect cost, progress, and performance of the Work.
4. Bidder has considered the information known to Bidder itself; information commonly known to contractors doing business in the locality of the Site; information and observations obtained from visits to the Site; the Bidding Documents; and the Technical Data identified in the Supplementary Conditions or by definition, with respect to the effect of such information, observations, and Technical Data on (a) the cost, progress, and performance of the Work; (b) the means, methods, techniques, sequences, and procedures of construction to be employed by Bidder, if selected as Contractor; and (c) Bidder’s (Contractor’s) safety precautions and programs.
5. Based on the information and observations referred to in the preceding paragraph, Bidder agrees that no further examinations, investigations, explorations, tests, studies, or data are necessary for the performance of the Work at the Contract Price, within the Contract Times, and in accordance with the other terms and conditions of the Contract.
6. Bidder is aware of the general nature of work to be performed by Owner and others at the Site that relates to the Work as indicated in the Bidding Documents.
7. Bidder has given Engineer written notice of all conflicts, errors, ambiguities, or discrepancies that Bidder has discovered in the Bidding Documents, and of discrepancies between Site conditions and the Contract Documents, and the written resolution thereof by Engineer is acceptable to Contractor.
8. The Bidding Documents are generally sufficient to indicate and convey understanding of all terms and conditions for performance and furnishing of the Work.
9. The submission of this Bid constitutes an incontrovertible representation by Bidder that without exception the Bid and all prices in the Bid are premised upon performing and furnishing the Work required by the Bidding Documents.

6.02 *Bidder's Certifications*

A. The Bidder certifies the following:

1. This Bid is genuine and not made in the interest of or on behalf of any undisclosed individual or entity and is not submitted in conformity with any collusive agreement or rules of any group, association, organization, or corporation.
2. Bidder has not directly or indirectly induced or solicited any other Bidder to submit a false or sham Bid.
3. Bidder has not solicited or induced any individual or entity to refrain from bidding.
4. Bidder has not engaged in corrupt, fraudulent, collusive, or coercive practices in competing for the Contract. For the purposes of this Paragraph 8.02.A:
 - a. Corrupt practice means the offering, giving, receiving, or soliciting of anything of value likely to influence the action of a public official in the bidding process.
 - b. Fraudulent practice means an intentional misrepresentation of facts made (a) to influence the bidding process to the detriment of Owner, (b) to establish bid prices at artificial non-competitive levels, or (c) to deprive Owner of the benefits of free and open competition.
 - c. Collusive practice means a scheme or arrangement between two or more Bidders, with or without the knowledge of Owner, a purpose of which is to establish bid prices at artificial, non-competitive levels.
 - d. Coercive practice means harming or threatening to harm, directly or indirectly, persons or their property to influence their participation in the bidding process or affect the execution of the Contract.

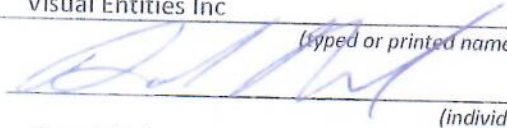
BIDDER hereby submits this Bid as set forth above:

Bidder:

Visual Entities Inc

(typed or printed name of organization)

By:



(individual's signature)

Name: Dave Maul

(typed or printed)

Title: Estimator & Project Manager

(typed or printed)

Date: 6/28/2023

(typed or printed)

If Bidder is a corporation, a partnership, or a joint venture, attach evidence of authority to sign.

Attest: N/A

(individual's signature)

Name:

(typed or printed)

Title:

(typed or printed)

Date:

(typed or printed)

Address for giving notices:

Bidder's Contact:

Name: Dave Maul

(typed or printed)

Title: Estimator & Project Manager

(typed or printed)

Phone: 616-531-9367

Email: dmaul@visualentitiesinc.com

Address:

2160 Byron Center Ave SW

Grand Rapids, MI 49519

Bidder's Contractor License No.: (if applicable) 302



Visual Entities

2160 Byron Center
 Grand Rapids, MI 49519
 Ph: (616) 531-9367
 FAX: (616) 531-9580
 Web: <http://www.visualentitiesinc.com>

Estimate #: 7778

Created Date: 6/8/2023 3:18:00PM Salesperson: Dave Maul Email: dmaul@visualentitiesinc.com Office Phone: (616) 531-9367	Prepared For: GEI Consultants of Michigan Contact: Mark Stoor, Production Engineer Office Phone: (517) 803-4600 Email: mstoor@geiconsultants.com Address: 230 N Washington Sq Ste 201 Lansing, MI 48933
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Description: Lake Odessa Community Entrance Sign

Dear Mark,

Thank you for allowing Visual Entities the opportunity to provide you with an Estimate for this product. All prices quoted are valid for 30 days from quote date.

If you have any questions, please contact me at (616) 531-9367

Regards,
 Dave Maul

This is to be considered an Estimate. Any changes to the design intent or quantities will need to be re-estimated.

		Quantity	Unit Price	Subtotal
1	Product: Architectural Sign Description: - Aluminum Sign Panel painted Blue with Aluminum Lettering painted White with Back lighting	1	\$6,172.50	\$6,172.50
2	Product: Item Description: - Masonry Base for Monument Sign	1	\$37,548.00	\$37,548.00
3	Product: Sign Installation Description: - Masonry Installation Includes: All CMU, Grout, Rebar, Thin Veneers, Wall & Pier Caps included as Cast Stone. Stone to be "River Rock" from Belden Brick and Supply. - Installation of Panel Sign and Clean up. - Primary electrical connections by others after signage has been installed. • Installation terms and conditions: Work to be performed during regular business hours or a premium charge will be added. Clear access to all areas interior and/or exterior for installation. Additional trips made at clients request will be billed at client's expense. Any additional trips caused by a failure to meet appropriate conditions for installation will be at client's expense. Cancellation or change of installation date with less than 48 hours notice will result in a \$250 fee. Installation pricing does not include unknown site conditions or delays beyond Visual Entities control including change orders, work requests made onsite that are outside the original scope of work & contracting schedules.	1	\$672.00	\$672.00
4	Product: Item Description: - Solar Panel Kit for powering the Monument Sign and Installation	1	\$3,281.25	\$3,281.25
5	Product: Item Description: - Foundation for Monument Sign.	1	\$4,803.75	\$4,803.75



Visual Entities
2160 Byron Center
Grand Rapids, MI 49519
Ph: (616) 531-9367
FAX: (616) 531-9580
Web: http://www.visualentitiesinc.com

Table with 2 columns: Description, Amount. Rows: Subtotal: \$52,477.50, Taxes: \$3,108.33, Total: \$55,585.83

Payment Terms: Balance is due net 30 days after Sale Date. After 30 days, interest will accrue on unpaid balances at the rate of 1.5% per month. If, in Visual Entities' sole discretion, legal proceedings are initiated to collect any unpaid debt, Visual Entities will be entitled to collect all costs and fees (including but not limited to actual attorneys' fees) incurred in bringing or maintaining that action. Please note there will be a 4% fee for credit card payments. We accept Visa, Mastercard, Discover and American Express.

Due to the custom nature of this proposal a 50% deposit may be requested

Client Reply Request

- Estimate Accepted "As Is". Please proceed with Order.
Changes required, please contact me.

Other:
SIGN: Date: / /